

AGENDA NOTES

Solicitation Name and Number	Tree Cutting and Removal Service ITB No. 3003423
Procurement Technician	Kyheem Bristol
Vendor(s) agree to renew under the same prices, terms and conditions	Yes
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	Tree Cutting and Removal Service ITB 3003423 CPA No. 975721 (Casey Tree Experts Inc.) CPA No. 975615 (ArborServ Inc.)
Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	\$2,525,000.00 CPA No. 975721(Casey Tree Experts Inc.) - Initial Term- \$950,000.00 1 st Renewal- \$312,500.00 Total -\$1,262,500.00 CPA No. 975615 (Arboserv, Inc.) Initial Term- \$950,000.00 1 st Renewal- \$312,500.00 Total -\$1,262,500.00
Amount Spent on Expiring Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	\$1,331,711.01 CPA No. 975721(Casey Tree Experts Inc.) Initial Term - \$349,792.06 1 st Renewal – \$124,612.00 Total Amount - \$474,404.06 CPA No. 975615 (Arboserv, Inc.) Initial Term - \$366,900.00 1 st Renewal - \$490,406.95 Total Amount - \$857,306.95
Prime Contractor Information and LSBE-Subcontractor (Prime:Company Name, Owner Name and Title, Number years in business and Number of Years doing business with Dekalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in	<u>Arboserv Inc., - Prime</u> Darryl A Dorton, CEO Years in Business: 7 Years doing business with DeKalb: 3 <u>The Rossum Group - LSBE-MSA- 20%</u> 5669 Legends Club Circle, Braselton, GA 30517 Owner: Allan Rossum Years in Business: 3

<p>business and Previous Business/Contracts and Amounts with Dekalb County)</p>	<p>Years doing Business with DeKalb: 2 Services Provided: General Construction and Repairs Amount paid to date: \$0.00 No other contracts as prime or subcontractor.</p> <p><u>Casey Tree Experts Inc., - Prime</u> JoAnn Casey, President Years in Business: 37 years Years doing business with DeKalb: 7 years</p> <p><u>Allied Logistics- LSBE-MSA Participation- 10%</u> President: Milton Kirby 57 Forsyth Street NW, Ste 250G, Atlanta, GA 30303 Years in Business: 18 Years doing Business with DeKalb: 6 Services provided: Transportation and temp labor. Amount paid to date: \$74,715.22 No other contracts as prime or subcontractor.</p> <p><u>L&M Equipment - LSBE-MSA - 10%</u> 57 Forsyth Street NW, Atlanta, GA 30303 Owner: Deborah Kirby Years in Business: 9 Years doing Business with DeKalb: 9 Services Provided: Green waste removal and material handling. Amount paid to date: \$0.00 No other contracts as prime or subcontractor.</p>
<p>Attachments</p>	<p>Renewal Request Forms</p>