



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2023-0485

Substitute

6/27/2023

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

REN - Contract Nos. 1252356 and 1324813 Disaster Recovery and Sewage Cleaning Services (Annual Contract - 2nd Renewal of 2 Options to Renew): for use by the Department of Watershed Management (DWM) and Facilities Management (FM). These contracts consist of providing disaster recovery cleaning services of water and sewage and supplementary services for repair to systems affected by spills from heating, ventilation, air conditioning, and plumbing. This request seeks to exercise the 2nd renewal option through June 30, 2024. Awarded to Belfor USA Group and Wilpro Enterprises, Inc. dba Servpro (Wilpro). Total Amount Not To Exceed: \$1,079,811.95.

Information Contact: Michelle Butler, CPPO, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on June 8, 2021 to three (3) vendors for a total amount not to exceed \$800,000.00. On June 14, 2022, the BOC approved the 1st renewal option with two (2) vendors for a total amount not to exceed \$800,000.00. On February 16, 2023, the BOC approved Change Order No. 1 to Contract No. 1252356 to increase the contract by an amount not to exceed \$1,200,000.00. On March 14, 2023, the BOC approved Change Order No. 1 to Contract No. 1252346 to consent to the assignment of the contract's remaining funds and term from Bell Restoration to Wilpro. These contracts consist of providing disaster recovery cleaning services of water and sewage and supplementary services for repair to systems affected by spills from heating, ventilation, air conditioning, and plumbing. This request is to exercise the 2nd renewal option through June 30, 2024.

This substitute is submitted to revise the requested award amounts and funding amount for Facilities Management.

RECOMMENDATION:

Recommend approval to exercise the 2nd renewal option with:

Belfor USA Group, 2300 4th Street, Tucker, GA 30085
Estimated Amount: \$379,811.95

Wilpro Enterprises, Inc. dba Servpro, 10 East Gordon Road, Newnan, GA 30263
Estimated Amount: \$700,000.00



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Total Amount Not To Exceed: \$1,079,811.95

ADDITIONAL INFORMATION:

- | | |
|--|--|
| 1. Contract Effective Date: | June 8, 2021 |
| 2. Contract Expiration Date: | June 30, 2023 |
| 3. Amount Spent on Previous Contracts: | \$1,143,613.99 |
| | \$ 561,640.31 - Initial |
| | \$ 581,973.68 - 1 st Renewal |
| 4. Funding: | \$ 479,811.95 General-Operating (FM) |
| | \$ 600,000.00 Enterprise-Operating (DWM) |



DeKalb County
GEORGIA

DeKalb County
Department of Purchasing and Contracting
Contract Renewal Request Form

User Department: Watershed Management (DWM), and Facilities Management (FM)	From: Purchasing & Contracting
ITB No.: 20-101287	Title: Disaster Recovery and Sewage Cleaning Services (Annual Contract with 2/Options to Renew)
Effective Date: June 8, 2021	Expiration Date: June 30, 2023
Contract APPROVED Amount: \$800,000.00	Number of Renewals to Date: 01

Contractor(s)	Contract No.	Agrees to Extend
Belfor USA Group, Inc	1252356	Yes
Wilpro Enterprises, Inc	1324813	Yes

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$479,811.95
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 100
CIP Line-Item No. (if applicable): _____

Award Amount(s):
Vendor 1: Belfor USA Group / \$379,811.95 Vendor 2: Wilpro Enterprises / \$100,000
Name/Amount Name/Amount

Vendor 3: _____ Vendor 4: _____
Name/Amount Name/Amount

Justification:
Facilities Management is requesting renewal of above contracts for an additional year. Requesting an additional \$179,811.95 be added to the Belfor USA Group contract cap to cover upcoming projects for Judicial Tower and Mitigation and Reconstruction for DeKalb Human Services at 39 Rogers Street.

Clyde H. Howell June 22, 2023
Department Director Signature & Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Crystal Creekmore Digitally signed by Crystal Creekmore Date: 2023.06.26 09:40:44 -04'00'

6/26/23
Purchasing and Contracting Signature Date