



Police Department
Chief of Police James W. Conroy
1960 W. Exchange Place
Tucker, Georgia 30084
770.724.7670

MEMORANDUM

DATE: September 19, 2018
TO: Delois Robinson, Procurement Manager
Purchasing & Contracting Department
FROM: Chief James W. Conroy *J.W. Conroy 9/19/18*
SUBJECT: Proposed Amendment/Change Order No. 1 to Contract No. 1038597
with AT&T

Original Contract Term and Dollar Amount: \$884,863.00 11/15/2016-12/31/2021

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: NA

Current Cumulative Contract Term Dollar Amount: \$884,863.00

Proposed Cumulative Contract Term Dollar Amount: \$1,434,502.00

Detailed Description of Requested Changes: To update contract to reflect full maintenance cost for the life of the contract, and activate services to allow text to 9-1-1 to the County Emergency 911 phone system.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: The BOC approved the purchase of a new E911 telephone system (Viper) under this contract. The County wishes to enhance E911 by adding the Text to 9-1-1 feature which must be routed through the phone system. This will activate the required services through the system. The second issue that needs to be resolved is the funding for the life of the contract. The current contract cost includes the initial cost and the 1st year of maintenance. Funds should be calculated to cover the live of the contract.

Calculations are as follows based on activation (October 2018- December 2021) and additional maintenance (January 2019-December 2021):

| Description | Monthly Cost | Quantity | Total |
|-------------------|--------------|----------|--------------|
| Text to 9-1-1 | \$1,377.00 | 39 | \$53,703.00 |
| Viper Maintenance | \$13,776.00 | 36 | \$495,936.00 |
| TOTAL | | | \$549,639.00 |

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments
JC/JA