

User Department: Police Services	From: Purchasing and Contracting Department	
	Title: Computer Aided Dispatch (CAD) System Multiyear contract	
Effective Date: 04/12/16	Expiration Date: 12/31/26	
Contract APPROVED Amount: 9,724,905.47	Number of Change Orders to Date: 8	
Contractor(s)	Contract No.	Agrees to Extend
Tritech Software Systems	1010560	NA

User Department Recommendation: Renew ☐ Bid ☐ Increase ☐ Decrease ☒

Funding for Renewal Term: (\$20,392.60)
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General ☐ Enterprise ☐ 3 Digit Fund Code _270_ SPLOST ☐ Category _____
CIP Line Item No. (if applicable): _____

Justification:

This change seeks to accomplish 2 things: remove items already approved on the contract that were already part of the system and add 50 additional fields ops subscription fees.

1. Change Order # 8 included Std Enterprise CAD to external Incident Data Transfer and estimated annual maintenance costs per quote #Q-166336 dated 10/09/24. The vendor completed the services cost from the quote totaling \$5,655.00 but found the other items requested were already part of the system.
This has resulted in needing to remove the following items from the contract totaling (\$26,392.60):
Std Enterprise CAD to External Incident Data Transfer \$6,500 (Vendor is issuing a credit for invoice 422510 \$6,500 paid on PO 5002088) First Year Maintenance total \$6,500.00 – not paid; Annual Subscription Fee year 2 \$6,630.00 – not paid; Annual Subscription Fee year 3 \$6,762.60 – not paid.
2. Quote Q-227339 requested to add 50 additional Field Ops licenses to contract at a cost of \$6K.


Department Director Signature

11-26-25
Date

For Use by Purchasing and Contracting: Approve ☒ Deny ☐

Additional Comments:

Willie Moon
Digitally signed by Willie Moon
Date: 2025.12.11 13:30:16 -05'00'

12/11/2025

Purchasing and Contracting Signature

Date