

J23-8-018

FY23 Budget Detail Award Worksheet

Court Name

DeKalb County Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	0.00	\$0
Contract Services	Psychiatrist 40,850.00 Nurse Practitioner 3,960.00 Peer Support 24,975.00	\$69,785
Drug Testing Supplies	Consumables 4,490.00 Confirmations 7,410.00 Reagents 38,897.00 Onsite Devices 14,400.00	\$65,197
Supplies /Other Costs	Participant Medications 5,000.00	\$5,000
Equipment	0.00	\$0
In State Training and Travel	CACJ Annual Conference - Drug Court 4,503.00 CACJ Annual Conference - Veterans Track 4,503.00	\$9,006
Transportation Funding	0.00	\$0
Total Budget Award:		\$148,988

Match:

\$20,317

CACJ Funding Committee Notes:

The Court should work to increase census during FY23. The Funding Committee will monitor census through quarterly reporting and may contact your court to review progress.

\$169,305