

DeKalb County
 Department of Purchasing and Contracting
 Change Order Request Form

User Department: Department of Innovation and Technology (IT)	From: John Matelski, Director and CIO								
ITB No.: 14-902797	Title: Lease of IBM Hardware								
Effective Date: March 21-2014	Expiration Date: December 31, 2024 2019								
<u>Contract APPROVED Amount: \$2,052,078.00</u>									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Contractor(s)</th> <th style="width: 20%;">Contract No.</th> <th style="width: 20%;">Amount Spent</th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>IBM Credit LLC DBA IBM Corporation</td> <td>14-902797</td> <td>\$1,927,446.35</td> <td></td> </tr> </tbody> </table>		Contractor(s)	Contract No.	Amount Spent		IBM Credit LLC DBA IBM Corporation	14-902797	\$1,927,446.35	
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IBM Credit LLC DBA IBM Corporation	14-902797	\$1,927,446.35							
Total Amount Spent to Date: \$1,927,446.35									

User Department Recommendation:
 DoIT is currently in the planning stages for moving all of our Oracle financial and supporting systems to the Oracle Cloud Services. This will eliminate the need to replace the existing IBM Pureflex AIX based system. We are requesting to extend the existing lease arrangement on a month-to-month basis to complete the migration to the Oracle Cloud Services environment. The migration is scheduled to be completed on or before December 2020. The total amount of this request is \$420,840 (\$35,070 per month) for the period January – December 2020.

Department Director Signature	16 Oct 2019 Date
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Funding: General Enterprise 3 Digit Fund Code 100
 CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature	10/16/19 Date
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2/4/2019