



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services (Multi-year Contract) Date: 1/17/2024

Contractor: CGA SOLUTIONS, LLC

Contract Number: 1271092 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$8,606,250.00	4/20/2022	1716	12/31/2026

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
5/17/2022	1460	5/16/2026

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$8,606,250.00	1460	5/16/2026	12/31/2026

Description of Proposed Changes: Amendment/Change Order No 1 is being proposed to provide additional funding to the contractor for continued construction management services supporting the Scott Blvd II and the Annual Water and Sewer Contracts plus services for Peachtree Industrial Blvd through March 2025 for The Department of Watershed Management (DWM). The supplementary funds will provide additional hours for inspection services to manage the above listed projects.

Justification of Proposed Changes: Amendment/Change Order No. 1 to the CGA Solutions contract allows for a continuation of oversight without an interruption of construction management services for the Scott Blvd II and the Annual Water and Sewer Contracts plus services for the Peachtree Industrial Blvd project. These contracts are critical to assisting DWM operations and with maintaining the county's water infrastructure system.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	NA

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Accured To Date:	Amount Spent To Date:
\$3,290,492.00	\$11,896,742.00	\$4,678,651.85	\$4,405,491.85

Describe Any Risk Associated With This Change: DWM will be at risk of having a gap in adequate construction management services for active contracts.

Effect of NOT Approving This Change: DWM would have a gap in adequate construction management services for its current contracts.

Engineering Manager's Approval:

Signature: *Cassandra M Marshall*
Print Name & Date:
Signed by: Cassandra M Marshall
Date & Time: Feb 05, 2024 12:02:08 EST

Watershed Director's Approval:

Signature: *David E Hayes*
Print Name & Date:
Signed by: David E Hayes
Date & Time: Feb 05, 2024 12:44:57 EST

Purchasing & Contracting's Approval:

Signature: *Willie Moon*
Print Name & Date:
Signed by: Willie Moon
Date & Time: Feb 05, 2024 14:18:10 EST

Chief Operating Officer's Approval:

Signature: *Zachary L Williams*
Print Name & Date:
Signed by: Zachary L Williams
Date & Time: Feb 12, 2024 15:51:20 EST

Contract Name: Construction Management Services (Multi-year Contract)

Contractor: CGA SOLUTIONS, LLC
Contract Number: 1271092



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services (Multi-year Contract) Date: 1/17/2024

Contractor: EDT-Wade Trim-Reeves Joint Venture

Contract Number: 1271093 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$7,183,500.00	4/20/2022	1716	12/31/2026

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
4/26/2022	1460	4/25/2026

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$7,183,500.00	1460	4/25/2026	12/31/2026

Description of Proposed Changes: Amendment/Change Order No 1 is being proposed to provide additional funding to the contractor for continued construction management services supporting the valve and hydrant contract and the OSARP, PRAC contracts through March 2025 for The Department of Watershed Management (DWM). The supplementary funds will provide additional hours for inspection services to manage the above listed projects.

Justification of Proposed Changes: Amendment/Change Order No. 1 to the EDT-Wade-Trim-Reeves' contract allows for a continuation of oversight without an interruption of construction management services for the valve and hydrant contract and the OSARP, PRAC contracts. These contracts are critical to completing sewer rehabilitation and assessment work on Consent Decree projects and also assists operations with maintaining the county's water and sewer infrastructure system. **The actual amount invoiced to date is \$5,978,329 through November 2023.**

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	NA

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Accured To Date:	Amount Spent To Date:
\$4,404,981.50	\$11,588,481.50	\$5,978,329.00	\$5,323,481.00

Describe Any Risk Associated With This Change: DWM will be at risk of having a gap in adequate construction management services for active contracts.

Effect of NOT Approving This Change: DWM would have a gap in adequate construction management services for its current contracts.

Engineering Manager's Approval:

Signature: *Cassandra M Marshall*
Print Name & Date: Signed by: Cassandra M Marshall
Date & Time: Feb 05, 2024 12:06:03 EST

Watershed Director's Approval:

Signature: *David E Hayes*
Print Name & Date: Signed by: David E Hayes
Date & Time: Feb 09, 2024 11:22:05 EST

Purchasing & Contracting's Approval:

Signature: *Willie Moon*
Print Name & Date: Signed by: Willie Moon
Date & Time: Feb 09, 2024 13:10:45 EST

Chief Operating Officer's Approval:

Signature: *Zachary L Williams*
Print Name & Date: Signed by: Zachary L Williams
Date & Time: Feb 12, 2024 15:48:25 EST

Contract Name: Construction Management Services (Multi-year Contract)

Contractor: EDT-Wade Trim-Reeves Joint Venture

Contract Number: 1271093



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services (Multi-year Contract) Date: 1/17/2024

Contractor: Tetra Tech
 Contract Number: 1271094 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$8,953,950.00	4/20/2022	1716	12/31/2026

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
4/26/2022	1460	4/25/2026

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$8,953,950.00	1460	4/25/2026	12/31/2026

Description of Proposed Changes: Amendment/Change Order No 1 is being proposed to provide additional funding to the contractor for continued construction management services supporting the Operations Team, Scott Blvd III, the Annual Water and Sewer Contracts, and the Scott Candler Electrical Building contract through March 2025 for The Department of Watershed Management (DWM). The supplementary funds will provide additional hours for inspection services to manage the above listed projects.

Justification of Proposed Changes: Amendment/Change Order No. 1 to the Tetra Tech contract allows for a continuation of oversight without an interruption of construction management services for the Operations Team, Scott Blvd III, the Annual Water and Sewer Contracts, and the Scott Candler Electrical Building contracts. These contracts are critical to completing sewer rehabilitation and assessment work on Consent Decree projects and also assists operations with maintaining the county's water and sewer infrastructure system. **The actual amount invoiced to date is \$5,258,715 through November 2023.**

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	NA

Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Accured To Date:	Amount Spent To Date:
\$2,749,856.00	\$11,703,806.00	\$5,258,715.53	\$5,039,071.36

1580 Roadhaven Drive | Stone Mountain, GA 30083 | P: (770) 621-7200 F: (770) 621-7271

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Describe Any Risk Associated With This Change: DWM will be at risk of having a gap in adequate construction management services for active contracts.

Effect of NOT Approving This Change: DWM would have a gap in adequate construction management services for its current contracts.

Engineering Manager's Approval:

Signature: *Cassandra M Marshall*
Print Name & Date:
Signed by: Cassandra M Marshall
Date & Time: Feb 05, 2024 12:22:04 EST

Watershed Director's Approval:

Signature: *David E Hayes*
Print Name & Date:
Signed by: David E Hayes
Date & Time: Feb 05, 2024 13:35:33 EST

Purchasing & Contracting's Approval:

Signature: *Willie Moon*
Print Name & Date:
Signed by: Willie Moon
Date & Time: Feb 05, 2024 14:19:06 EST

Chief Operating Officer's Approval:

Signature: *Zachary L Williams*
Print Name & Date:
Signed by: Zachary L Williams
Date & Time: Feb 12, 2024 15:43:44 EST

Contract Name: Construction Management Services (Multi-year Contract)

Contractor: Tetra Tech

Contract Number: 1271094