



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2019-4053

Walk-On Item

8/6/2019

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 – to Contract Nos.: 1139824 and 1139826 for Sidewalks and Roadways (Multiyear Contract): for use by Public Works – Transportation and Department of Recreation, Parks and Cultural Affairs (RPCA). This contract consists of sidewalks, drainage improvements and minor road improvements. Awarded to Autaco Development and SD&C, Inc. Total Amount Not To Exceed: \$1,000,000.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

Awarded by the BOC on July 24, 2018 for an amount not to exceed \$3,000,000.00. This request is to increase the allocation of funding for the two vendors to provide for the construction of new and replacement sidewalks identified in the SPLOST program.

RECOMMENDATION:

Recommend approval of Change Order No. 1 with:

Autaco Development, 2099 Washington Road, East Point, GA 30344 (Note: LSBE-MSA Firm)

Note: LSBE Participation: 20%

Estimated Amount: \$500,000.00

SD&C, Inc., 4773 Covington Highway, Decatur, GA 30035 (Note: LSBE-DeKalb Firm)

Estimated Amount: \$500,000.00

Total Amount Not To Exceed: \$1,000,000.00

and authorize the Chief Executive Officer to execute the change orders and all associated documents.

ADDITIONAL INFORMATION:

1. Contract Effective Date: July 24, 2018
2. Contract Expiration Date: December 31, 2021
3. Amount Spent To Date: \$1,233,624.00
4. Funding: SPLOST – (PW-Transportation) – Category 1C – Pedestrian Improvement

AGENDA NOTES

Solicitation Name and #	Sidewalks and Roadways ITB No. 17-100913
Procurement Agent	Jennifer Schofield
Date Solicitation bid prices expire. (Indicate if vendor has agreed to extend bid date/prices. Include new date.)	N/A
Solicitation Name, Number and Contract Number of Expiring/Expired Contract (If no previous contract, please indicate N/A)	N/A
Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	<u>\$3,000,000.00</u> CPA 1139824 – SD&C, Inc. - \$1,500,000.00 CPA 1139826 – Autaco Development - \$1,500,000.00
Amount Spent to Date: (List Amount Spent per Contract and Total Amount Spent)	<u>\$1,233,624.00</u> CPA 1139824 – SD&C, Inc. - \$623,400.00 CPA 1139826 – Autaco Development - \$610,224.00
Prime Contractor Information and LSBE - Subcontractor (Prime: Company Name, Owner Name and Title, Number of years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA), Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts with DeKalb County)	<u>Autaco Development (Prime - LSBE – MSA Firm)</u> Audra Cooper, Managing Member Years in Business: 15 Years Doing Business with DeKalb: 10 T&J Industries Development & Contracting, Inc. (LSBE-MSA – 20% participation) Kenya Simmons, CEO Years in Business: 16 Years Doing Business with DeKalb: 5 <i>Services to be provided: Utilities</i> <i>Amount Spent to Date: \$0.00</i> <i>Work ordered by the County has not included utility Services to date.</i> SD&C, Inc. (Prime - LSBE – DeKalb Firm) Tony Adibe, President Years in Business: 21 Years Doing Business with DeKalb: 10
Attachments:	<ul style="list-style-type: none"> • Change Order Request • PIP Form



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: Public Works - Transportation

From: Purchasing and Contracting

CPA No.: 1139824 / 1139826

Title: Sidewalks and Roadways

Effective Date: July 24, 2018

Expiration Date: 12/31/2021

Contract APPROVED Amount: \$3,000,000.00

Contractor(s)	Contract No.	Amount Spent	
SD&C, Inc.	1139824	\$623,400.00	N/A
Autaco Development	1139826	\$610,224.00	

Total Amount Spent to Date: \$1,233,624.00

User Department Recommendation:

Renew

Bid

Change Order

Justification: Construct sidewalk at certain locations identified by the SPLOST program manager. Estimated construction cost is \$1,000,000. (\$500,000 for each vendor.)

David Peltor

Department Director Signature

8/1/19

Date

Funding: General Enterprise

3 Digit Fund Code _____

SPLOST

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Channer

Purchasing and Contracting Signature

8/2/19

Date

Ernest D. Daughter
SPLOST Program Manager Signature

^{IC}
PEDESTRIAN IMPROVEMENT
SPLOST Category 8/2/19
Date



SPLOST Project Initiation Package

1. **Date:** May 22, 2019

2. **Project Name and Requesting Department:**

Transportation Pedestrian Improvement. This contract will provide Sidewalks in areas where none exist and fill-in areas where curb and gutter exist and no other construction work is needed.

Rick Lemke, Director Department of Public Works

 Date 6-17-19

3. **Deputy COO Head:**

Approved: Ted Rhinehart, Deputy COO _____ Date _____

Approved: Chief Jack Lumpkin, Deputy COO _____ Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The scope of work would consist of construction of new and replacement of existing sidewalks where needed for categories identified in the SPLOST program. This project would use existing contractors currently doing business with the County as annual On-Call vendors. The County has annual contracts in place with Autaco Development and SD & C Inc. These vendors would be awarded a combined amount of \$1 million dollars for SPLOST category 1C Pedestrian Improvement.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	New Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Planning Study
	g.	Procurement of Goods Only
	h.	Others



b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project would utilize existing contract prices identified with two in place vendors doing business with the County. The existing contract caps would be increased by \$1 million between the two. This increase would give the county the capacity to construct new sidewalks in areas where needed throughout DeKalb County. The locations identified are:

- Flat Shoals Road; McAfee Road; North Indian Creek
- Peachcrest Road; Redan Road; Valley Brook Road
- North Decatur Road; Covington Highway

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$1,000,000	SPLOST – 320-104783-80651-03.3.3-521209	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,000,000		

Approval Capital and Grants: _____

Date

2/2/19



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	2019	2024

9. Program Manager Action:

a. Date PM received:

May 22, 2019

b. PM Recommendation:

Approved capacity increase for existing On-Call contractors.

Ernest Slaughter, Program Management Coordinator

Ernest Slaughter _____ Date 7/2/2019

10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:

[Signature]

Date

7/2/19