



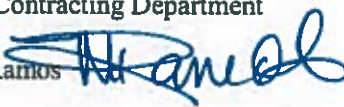
DeKalb County Police Department
Office of the Chief of Police

Chief Mirtha V. Ramos
1960 W. Exchange Place
Tucker, GA 30084
(770) 724-7440

MEMORANDUM

DATE: November 19, 2019

TO: Delois Robinson, Procurement Deputy Director
Purchasing & Contracting Department

FROM: Chief Mirtha Ramos 

SUBJECT: Proposed Amendment/Change Order No. 3 to Contract No.
1010560
with TriTech Software Systems

Original Contract Term and Dollar Amount: \$8,808,405.02 04/12/16-12/31/2026

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$578,204.00

Current Cumulative Contract Term Dollar Amount: \$9,386,609.02

Proposed Cumulative Contract Term Dollar Amount: \$9,542,002.02

Detailed Description of Requested Changes: To add additional funding to upgrade the CAD system by adding the Inform Mobile Text to Speech and Voice Commands. This allows the transmittal of records to the vehicle from the State verbally as well as uploading the data to the ticketing software. Increase total to contract for life of contract \$155,393 (\$62,993 + annual maintenance (\$15,400 x 6years)).

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract is a sole source contract for the CAD system. The contract does not expire until 12/31/2026 and when specific components are added that are proprietary recurring cost will occur annually and need to be added to the vendor's contract. The amendment looks to add the Inform Mobile Text to Speech and Voice Command to the CAD, allowing the officer to hear the information reported by the State rather than reading the information. This

of course increases the safety for sworn personnel. Cost will be provided via forfeiture funds (\$62,993.00) with subsequent annual cost out of the Police operating budget.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments
MR/JA