



## SPLOST Project Initiation Package

1. **Date:** August 30, 2021

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division is requesting to procure services for Constitution Road Freight Corridor Operational & Safety Improvements Project. This DeKalb County road project limits extends from US 23/SR 42 to Woodstock/Bailey/Constitution/Fayetteville/Fleetwood Intersection. This authorization is proposing to use SPLOST funds from Category 1B Federal and State Transportation Project Matching Funds for Transportation Purposes. This authorization shall not exceed a total SPLOST amount of \$3,614,622.00.

David Pelton, Deputy Director, Transportation David W. Pelton Date 8/30/2021  
Richard W. Lemke, Director, Department of Public Works \_\_\_\_\_ Date \_\_\_\_\_

**Richard W. Lemke** Digitally signed by Richard W. Lemke  
Date: 2021.08.30 14:13:14 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The Metro South Community Improvement District (MSCID) has received a \$1 million Georgia Transportation Infrastructure Bank (GTIB) grant for safety and operational improvements to the Constitution Road Freight Corridor. Proposed improvements include intersection improvements and a traffic signal at the SR 42/ Bailey Street intersection and a roundabout at the Bailey St. /Fayetteville Rd. /Fleetwood Dr. /Woodstock Rd. intersection. The project will improve access to SR 42 and I-285 for the numerous freight and truck oriented businesses in the Constitution Road area.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.



	a.	Construction
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
X	g.	All Phases of Design & Construction Transportation

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

The total estimated cost of the project is \$4,814,622, with \$200,000 of funding from MSCID and \$1,000,000 of funding from the GTIB grant. The proposed county contribution from SPLOST category 1B is \$3,614,622.00

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	TBA	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	TBA	N/A	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$3,614,622.00	320.104783.80651.541401.2.3.7.602006	

Approval Capital and Grants: \_\_\_\_\_

Date 8/30/21



**Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
<b>Project Funding (All Phases)</b>	<b>September 2021</b>	<b>December 2023</b>
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

**8. Program Manager Action:**

a. Date PM received:

August 30, 2021

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 8/30/2021

**9. SEC Action**

a. SEC Action

Approve:

Date 8/31/21

Disapprove:

Defer:

*[Signature]* \_\_\_\_\_  
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