

AGENDA NOTES

Solicitation Name and Number	Filters (Annual Contract with 2 Options to Renew) ITB#2025-057
Procurement Agent	Tammy Shew
Date Solicitation Prices Expire	September 18, 2025
Solicitation Name, # and Contract # of expiring/expired contract.	<p align="center">Filters (Annual Contract with 2 Options to Renew): Invitation No. 22-101494</p> <p>CPA#1297382 - Napa Auto Parts CPA#1297403 - Ag Pro, LLC CPA#1297376 - Interstate Truck Equipment, Inc. CPA#1297401 - Rush Truck Centers of GA, dba Rush Truck Center, Atlanta CPA#1297392 - Truck Pro CPA#1297399 - Yancey Bros. CPA#1297397 - Fleet Pride CPA#1297409 - Advance Auto Parts CPA#1297394 - IEH Auto Parts CPA#1297411 - O'Reilly Auto Parts CPA#1297473 - TNT Parts CPA#1297474 - Parts Authority, LLC CPA#1297475 - Tractor & Equipment Co.</p>
Previous Contract Number, Contractor Name and Award Amount.	<p align="center">Total - \$990,000.00</p> <p>Napa Auto Parts - CPA#1297382 \$75,000.00 - Initial \$85,000.00 - 1st Renewal \$100,000.00 - 2nd Renewal Ag Pro, LLC - CPA#1297403 \$10,000.00 - Initial \$6,000.00 - 1st Renewal \$10,000.00 - 2nd Renewal Interstate Truck Equipment, Inc. - CPA#1297376 \$10,000.00 - Initial \$5,000.00 - 1st Renewal \$10,000.00 - 2nd Renewal Rush Truck Centers of GA dba Rush Truck Center CPA#1297401 \$40,000.00 - Initial \$50,000.00 - 1st Renewal \$80,000.00 - 2nd Renewal</p>

	<p>Truck Pro - CPA#1297392 \$20,000.00 - Initial \$45,000.00 - 1st Renewal \$60,000.00 - 2nd Renewal Yancey Bros. - CPA#1297399 \$10,000.00 - Initial (Did not renew) Fleet Pride – CPA#1297397 \$10,000.00-Initial \$20,000.00-1st Renewal \$40,000.00-2nd Renewal Advance Auto Parts – CPA#1297409 \$10,000.00-Initial \$20,000.00-1st Renewal \$40,000.00-2nd Renewal IEH Auto Parts – CPA#1297394 \$35,000.00-Initial (Did not renew) O’Reilly Auto Parts-CPA#1297411 \$10,000-Initial \$15,000.00-1st Renewal \$50,000.00-2nd Renewal TNT Parts-CPA#1297473 \$10,000.00-Initial \$10,000.00-1st Renewal \$10,000.00-2nd Renewal Parts Authority, LLC.-CPA#1297474 \$10,000.00-Initial \$24,000.00-1st Renewal \$60,000.00-2nd Renewal Tractor & Equipment Co.-CPA#1297475 \$10,000.00- Initial (Did not renew)</p>
<p>Previous Amount Spent on Expiring/Expired Contract.</p>	<p>Total- \$958,918.59 Napa Auto Parts - CPA#1297382 \$90,519.19-Initial \$85,992.48-1st Renewal \$140,831.28-2nd Renewal Ag Pro, LLC- CPA#1297403 \$4,889.25-Initial \$992.73-1st Renewal \$4,481.15-2nd Renewal Interstate Truck Equipment, Inc. - CPA#1297376 \$3,104.37-Initial \$2,458.34-1st Renewal \$970.61-2nd Renewal</p>

Rush Truck Centers of GA d/b/a Rush Truck Center
CPA#1297401

\$39,990.33-Initial

\$33,723.04-1st Renewal

\$77,255.42-2nd Renewal

Truck Pro - CPA#1297392

\$39,486.87-Initial

\$14,052.64-1st Renewal

\$34,287.40-2nd Renewal

Yancey Bros.-CPA#1297399

\$0.00-Initial

Fleet Pride – CPA#1297397

\$19,875.35-Initial

\$13,258.33-1st Renewal

\$10,129.89-2nd Renewal

Advance Auto Parts – CPA#1297409

\$14,917.00-Initial

\$16,779.36-1st Renewal

\$11,606.25-2nd Renewal

IEH Auto Parts – CPA#1297394

\$12,828.56-Initial (Did not renew)

O'Reilly Auto Parts-CPA#1297411

\$9,899.40-Initial

\$55,300.61-1st Renewal

\$65,404.80-2nd Renewal

TNT Parts-CPA#1297473

\$5,283.51-Initial

\$2,288.86-1st Renewal

\$4,414.39-2nd Renewal

Parts Authority, LLC.-CPA#1297474

\$18,997.65-Initial

\$35,972.69-1st Renewal

\$101,755.40-2nd Renewal

Tractor & Equipment Co. (CPA#1297475

\$0.00-Initial (Did not renew)

Note: Funds have been transferred between contracts as needed.

<p>Prime Contractor Information</p>	<p><u>Parts Authority, LLC.- Prime</u> Owner- Randy Buller Years in business: 53 Years doing business with DeKalb: 13</p> <p><u>Tidewater Fleet Supply-Prime</u> CEO – Dale Herold Years in business: 72 Years doing business with DeKalb: 22</p> <p><u>O’Reilly Auto Parts-Prime</u> Owner: Greg Johnson Years in business: 67 Years doing business with DeKalb: 19</p> <p><u>Advance Stores Co., Inc. dba Advance Auto Parts- Prime</u> CEO- Thomas Greco Years in business: 93 Years doing business with DeKalb: 13</p> <p><u>Cummins, Inc.-Prime</u> CEO-Jennifer Rumsey Years in business: 106 Years doing business with DeKalb: 21</p> <p>LSBE participation was waived for this category of Fleet Management Services.</p>
<p>Attachments:</p>	<ul style="list-style-type: none"> • User Department Recommendation • Bid Tabulation