

AGENDA NOTES

Solicitation Name and Number	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192
Procurement Manager	Delois Robinson, CPPO
Vendors Agree to Extend:	Yes - Galgon HVAC & Mechanical Services, Inc. Yes - Mann Mechanical Company, Inc. Yes - B&W Mechanical Contractors Inc.
Solicitation Name, Number and Contract Number of Expiring Contract	On Call Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 19-101192 CPA 1208000 – Galgon HVAC & Mechanical Services, Inc. CPA 1208001 – Mann Mechanical Company, Inc. CPA 1208002 – HVH Mechanical Partners, LLC CPA 1208003 – B&W Mechanical Contractors Inc.
Contracts Awarded Amounts	<p><u>Total Award: \$10,168,967.00</u></p> <p>CPA 1208000 <u>\$2,770,000.00</u> \$ 925,000.00 – Initial \$ 325,000.00 – 1st Renewal \$ 625,000.00 – 2nd Renewal \$ 135,000.00 – CO1 \$ 760,000.00 – CO2</p> <p>CPA 1208001 <u>\$2,585,000.00</u> \$ 925,000.00 – Initial \$ 325,000.00 – 1st Renewal \$ 625,000.00 – 2nd Renewal \$ 710,000.00 – CO1</p> <p>CPA 1208002 <u>\$2,225,000.00</u> \$ 525,000.00 – Initial \$ 325,000.00 – 1st Renewal \$ 625,000.00 – 2nd Renewal \$ 10,000.00 – CO1 \$ 740,000.00 – CO2</p> <p>CPA 1208003 <u>\$2,588,967.00</u> \$ 525,000.00 – Initial \$ 325,000.00 – 1st Renewal \$ 625,000.00 – 2nd Renewal \$ 193,967.00 – CO1 \$ 920,000.00 – CO2</p>
Amount Spent on Contracts	<p><u>Total Spend: \$8,552,236.99</u></p> <p>CPA 1208000 <u>\$1,342,786.54</u> \$ 72,435.39 – Initial \$ 101,243.40 – 1st Renewal \$ 224,461.24 – 2nd Renewal* \$ 947,646.51 – Year 4*</p> <p>CPA 1208001 <u>\$3,801,679.90</u> \$1,441,061.83 – Initial \$ 416,228.08 – 1st Renewal \$1,176,702.28 – 2nd Renewal*</p>

	<p style="text-align: right;">\$ 767,687.71 - Year 4*</p> <p>CPA 1208002 <u>\$786,988.92</u> \$498,181.52 – Initial \$126,262.78 – 1st Renewal \$141,096.44 – 2nd Renewal* \$ 21,448.18 - Year 4*</p> <p>CPA 1208003 <u>\$2,620,781.63</u> \$ 232,592.92 – Initial \$ 294,788.12 – 1st Renewal \$ 961,595.64 – 2nd Renewal* \$1,131,804.95 - Year 4*</p> <p>(*includes transfer of funds between contracts)</p>
--	---

<p>Prime Contractor Information and LSBE Sub Contractor</p>	<p><u>Galgon HVAC & Mechanical Service</u> – Prime Stephen Galgon, President Years in Business: 13 Years doing Business with DeKalb: 13</p> <p>LSBE Participation: 15% <u>Universal Supply & Services, Inc.</u> - (LSBE MSA) Diana Escher, President 4015 Bellingrath Blvd. Roswell, GA 30076 Years in Business: 17 Years Doing Business with DeKalb: 6 <i>Provides plumbing & HVAC supplies.</i> Amount Spent to Date: \$0.00</p> <p>LSBE Participation: 5% <u>Pioneer Electric Professionals, LLC</u> - (LSBE MSA) Roy Rogers, President 6449 Skyline Drive Douglasville, GA 30135 Years in Business: 3 Years Doing Business with DeKalb: 2 <i>Provides electrical material & electrical labor.</i> Amount Spent to Date: \$0.00</p> <p><u>Mann Mechanical Company, LLC</u>- Prime John Kraus, President Years in Business: 52 Years Doing Business with DeKalb: 16</p> <p>LSBE Participation: 20% <u>Dig Team, Inc.</u> - (LSBE MSA) Ronald L. Bell, Owner 1178 Gaddis Road Canton, GA 30115 Years in Business: 11 Years Doing Business with DeKalb: 5 <i>Provides general contracting services.</i> Amount Spent to Date: \$9,800.00</p> <p><u>B&W Mechanical Contractors Inc.</u> – Prime Doug Martin, President Years in Business: 52</p>
--	---

	<p>Years in Business with DeKalb: 19</p> <p>LSBE Participation: 20% <u>Shelton Supply, Inc. DBA F. M. Shelton, Inc.</u> - (LSBE MSA) Fawn Shelton, CEO 972 Donnelly Lee Avenue, Suite # 2 Atlanta, GA 30310 Years in Business:28 Years Doing Business with DeKalb: 2 <i>Service Provided: parts & materials</i> Amount Spent to Date: \$36,848.77</p>
Attachment	UD Change Order Request Forms