



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2024-0912

Substitute

8/27/2024

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 7 to Contract No. 1191813 and Change Order No. 9 to Contract No. 1191815 General Contractor Services (Multiyear): for use by the Departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services, Watershed Management (DWM) and Library (DCPL). These contracts consist of providing general contractor services for minor construction projects throughout the County. This request seeks to increase contract funds and term through May 31, 2025. Awarded to: Autaco Development LLC and Kissberg/Parker-Fry JV, LLC. Total Amount Not To Exceed: \$4,027,125.30.

Information Contact: Michelle Butler, CPPO, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on November 19, 2019 to five (5) vendors, for a total amount not to exceed \$825,000.00. On November 10, 2020, the BOC approved Change Order No. 1 for a total amount not to exceed \$2,160,000.00 to fund additional projects. On February 9, 2021, the BOC approved Change Order No. 2 for a total amount not to exceed \$1,100,000.00 to fund additional projects utilizing SPLOST funds and raised individual project limit to \$500,000.00. On August 10, 2021, the BOC approved Change Order No. 3 for a total amount not to exceed \$2,000,000.00 to fund additional projects. On March 22, 2022, the BOC approved Change Order No. 4 to Contract No. 1191815 for an amount not to exceed \$1,451,397.00 for renovations of library restrooms at Chamblee, Clarkston, Decatur, Flat Shoals, Gresham, Lithonia-Davidson, Redan-Trotti and Wesley Chapel - William C. Brown. On April 12, 2022, the BOC approved Change Order No. 5 to Contract No. 1191815 and Change Order No. 4 to Contract Nos.: 1191813, 1191816, 1191817, and 1191818 for a total amount not to exceed \$2,400,000.00 to support upcoming projects. On December 13, 2022, the BOC approved Change Order No. 5 to Contract No. 1191816 and Change Order No. 6 to Contract No. 1191815 for the early demolition of the New Police Evidence Storage Facility and for renovations to a temporary, offsite facility at Polebridge Wastewater Treatment Plant for a total amount not to exceed \$1,032,750.00. On February 28, 2023, the BOC approved Change Order No. 5 to Contract Nos. 1191813, 1191817, 1191818; Change Order No. 6 to Contract No. 1191816; and Change Order No. 7 to Contract No. 1191815 to support upcoming projects for Facilities Management and Recreation, Parks and Cultural Affairs for a total amount not to exceed \$12,596,074.03. On June 27, 2023, the BOC approved Change Order No. 7 to Contract 1191816 for the demolition of the old animal shelter located at 845 Camp Road, Decatur in an amount not to exceed \$493,570.00. On August 22, 2023, the BOC approved the rescission of Change Order No. 4 to Contract 1191815 and re-awarded to Contract No.



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1191813 (Change Order No. 6) in an amount not to exceed \$1,717,251.00. On April 23, 2024, the BOC approved Change Order No. 8 to Contract No. 1191815 and Change Order No. 6 to Contract No. 1191818 authorizing the transfer of \$1,000,000.00 to Contract No. 1191815 from Contract No. 1191818. These contracts consist of providing general contracting work for construction projects throughout the County.

This request seeks to increase contract funds and term through May 31, 2025 for upcoming projects: to include work at Police Headquarters, Renovation of DA's Office, Demolition in the Maloof Annex, Site work at 1807 Candler Road, Midway Football Fieldhouse and Exchange Pavilions, Wade Walker Concessions (baseball, soccer, football), Shoal Creek 1 Concession, Boardwalk replacement at Arabia Mountain, NH Scott Pavilion repairs, upgrades to walking paths at Wade Walker, Delano Lines repairs and upgrades, and Live Thrive and Cedar Park Developments.

This substitute is submitted to revise various entries, the requested increase, and supporting documentation.

RECOMMENDATION:

Recommend approval of the Change Orders with:

Kissberg/Parker-Fry JV, LLC, 6575 Peachtree Industrial Blvd., Suite 220, Peachtree Corners, GA 30092

Notes:

1. LSBE - DeKalb Firm
2. LSBE Participation: 40%

Estimated Amount: \$225,806.00

AUTACO Development, LLC, 3099 Washington Road, East Point, GA 30344

Notes: LSBE-MSA Firm

Estimated Amount: \$3,801,319.30

Total Amount Not To Exceed: \$4,027,125.30

and authorize the Chief Executive Officer to execute the change orders and all associated documents.

ADDITIONAL INFORMATION:

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|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| 1. Contract Effective Date: | November 19, 2019 |
| 2. Contract Expiration Date: | December 31, 2024 |
| 3. Amount Spent To Date: | \$11,054,452.48 |
| 4. Funding: | \$ 280,806.00 General Operating (FM)
\$2,500,000.00 General Operating (RPCA)
\$1,246,319.30 SPLOST (Category 3B) (SPLOST I) |