

CACJ FY22 Operating Grant Award

FY'22 Budget Detail Worksheet

Court Name DeKalb County DUI Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0
Contract Services	Counselor 71,500.00	\$71,500
Drug Testing Supplies	Gloves Breathalyzer Confirmation Testing	\$33,000
Supplies /Other Costs		\$0
Equipment		\$0
In State Training and Travel	CACJ Annual Conference (3 in-person attendees) 1,619.00	\$1,619
Transportation Funding	Public Transportation Private Transportation	\$18,000
Total Budget Request:		\$124,119

Match: \$13,791

CACJ Funding Committee Notes:

Total Budget:\$137,910