



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2021-2665

Substitute

7/27/2021

Public Hearing: YES NO

Department: Community Development

SUBJECT:

Commission District(s): All

Update to the 2019-2023 Consolidated Plan for the Department of Housing and Urban Development (HUD) Programs, including the 2021 Annual Action Plan - Federally Funded, No Cost to the County

Information Contact: Allen Mitchell, Director

Phone Number: (404) 969-9921

PURPOSE:

To consider approving and authorizing the Chief Executive Officer to submit The Update of the 2019-2023 DeKalb County Consolidated Plan, including the 2021 Annual Action Plan to the U.S. Department of Housing and Urban Development. The total amount of the funds in 2021 from HUD, including program income is \$8,237,077.

NEED/IMPACT:

The Update to the 2019-2023 Consolidated Plan including the 2021 Annual Action includes funding for housing-related programs, economic development initiatives, homeless prevention assistance, childcare centers, youth programs, senior home repair program, demolition/blight remediation and public facility improvements. The availability of 2021 HUD funds will enable the County to serve principally low-to-moderate income individuals, improve low-to-moderate income neighborhoods, and stabilize communities.

FISCAL IMPACT:

The following amounts are reflected in the Congressional allocation for 2021 HUD Programs:

Community Development Block Grant (CDBG) (\$4,846,684 from HUD and \$343,000 from Program Income)	\$5,189,684
HOME Investment Partnership Program (HOME) (\$2,152,348 from HUD and \$446,404 Program Income)	\$2,598,752
Emergency Solutions Grant Program (ESG)	\$ 448,641
Total Anticipated Funding	\$ 8,237,077

RECOMMENDATION:

To approve the Update to the DeKalb County 2019-2023 Consolidated Plan including the 2021 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD); authorize the Chief Executive Officer to execute all necessary Grant Agreements approved by HUD; authorize payment to the Emergency Solutions Grant providers as approved in the Consolidated Plan; authorize the acceptance and appropriation of program income from any sources that may be received which exceeds the projected amounts as indicated; authorize amendments to the prior year Consolidated Plan and Annual Action Plan to add any approved and cancel projects that are no longer feasible or needed; and authorize the transfer of funds from the set-aside fund on as needed basis to cover any approved listed projects.

SUBSTITUTE ATTACHMENT

The 2019-2023 CONSOLIDATED PLAN FOR HUD PROGRAMS INCLUDING THE 2021 ANNUAL ACTION

**Responsible Entity:
DeKalb County Government**



CHIEF EXECUTIVE OFFICER

Michael L. Thurmond

BOARD OF COMMISSIONERS

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Allen Mitchell, Director

DeKalb County Community Development

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Delegation of Authority for the Administration of DeKalb County HUD funded Programs:

Pursuant to Section 14(b) of the Organizational Act of DeKalb County, the DeKalb County CEO, Michael Thurmond is delegating his authority for the administration of the Programs funded by the U.S. Department of Housing and Urban Development (HUD).

Specifically, the Block Grant Programs affected are Community Development Block Grant Program (CDBG), Emergency Solutions Grant Program (ESG), and the HOME Investment Partnership Program. The administration of the aforementioned Block Grant programs is being delegated to the Community Development Director, Allen Mitchell. Mr. Mitchell is authorized to execute and administer grant work on behalf of CEO Michael Thurmond.

DEKALB COUNTY HUD ALLOCATIONS

Year	2019	2020	2021
CDBG	\$5,260,167	\$5,260,632	\$4,846,684
HOME	\$2,156,360	\$2,338,083	\$2,152,348
ESG	\$445,432	\$462,199	\$448,641
TOTAL	\$7,861,959	\$8,060,914	\$7,447,673

CONTINUUM OF CARE (CoC) ALLOCATIONS

Year	2018	2019	2020
TOTAL	\$5,144,877	\$5,803,531	\$6,122,252

COMMUNITY DEVELOPMENT BLOCK GRANT 2021 BUDGET SUMMARY

January 1, 2021 – December 31, 2021

I.	2021 CDBG Allocation		\$4,846,684
	Projected CDBG Program Income	\$ 343,000	
	Total CDBG		\$5,189,684
II.	2021 HOME Allocation		\$2,152,348
	Projected HOME Program Income	\$ 446,404	
	Total HOME		\$2,598,752
III.	2021 ESGP Allocation		\$ 448,641
IV.	GRAND TOTAL		\$8,237,077

Program Income Information

<u>HOME Program Income Sources</u>	<u>Projected Amount</u>	<u>Disposition</u>
HOME Multi-Family Loan Repayment	\$	HOME Investment Trust Account
HOME Recapture Funds	<u>\$ 446,404</u>	
Total HOME Program Income Sources	\$ 446,404	

<u>CDBG Program Income Sources</u>	<u>Amount</u>	<u>Disposition</u>
Recapture Funds	\$	CDBG Capital
Program Income (prior year)	\$ 0	Improvement
Program Income	\$ 0	Projects
Program Income Projection	<u>\$ 343,000</u>	
Total CDBG Program Income Sources	\$ 343,000	

Program Policy for Program Income

1. Twenty percent of CDBG Program Income will be used for Planning and Administration. The remaining balance will be used for other eligible activities.
3. CDBG regulations require program income to be used before Treasury funds are expended. Program Income will be used for any approved eligible activity as outlined in the 2019-2023 Consolidated Plan.
4. If more program income revenue is received than anticipated for any activity, the additional funds will be appropriated to activities indicated in this policy.
5. The designated entity that the County contracts to manage the Economic Development Revolving Loan Fund may retain the program income for approved small business loans in DeKalb or return the funds to the County. The County must approve the loan fund programs that utilize County funds and program income generated from repayment of loans that were made with County funds.
6. HOME Program Income and Recapture amounts reflect availability as of the date of the development of this plan. Additional amounts received in 2021 will be reported in the 2021 Annual Action Plan and committed within 24 months of HUD allocation dates for 2021. This commitment will occur within two years of the HUD allocation date for 2021 funds.
7. Program income receipts may vary widely from amounts projected due to any number of unanticipated factors. Regardless of the amount received, the Consolidated Plan will not need to be amended unless the funds are used for activities not outlined in the 2019-2023 Consolidated Plan or other approved eligible activities.

1. PUBLIC FACILITIES IMPROVEMENTS	\$1,453,235
A. City of Decatur Legacy Park ADA Equipment	\$ 145,000
B. City of Doraville Sidewalk Project	\$ 220,000
C. DeKalb Memorial Park Equipment Replacement	\$ 100,000
D. East DeKalb Senior Center	\$ 138,235
E. Hairston Park Trail Feasibility Study	\$ 50,000
F. Licious Sanders Gym Feasibility Study	\$ 50,000
G. McElroy Sidewalk Project Feasibility Study	\$ 50,000
H. Tobie Grant Community Center	\$ 700,000
2. LOAN/BOND REPAYMENT	\$ 814,361
A. HUD Section 108 Loan Repayment – Estimated Annual Repayment Amount - \$814,361	
3. ECONOMIC DEVELOPMENT	\$ 112,750
A. Urban League- DeKalb Small Business Micro-Enterprise Training Program	\$ 112,750

4. PUBLIC SERVICES

COC/Homelessness/Assistance

A. Africa's Children's Fund	\$22,000
B. Caring Works -Candler Road	\$50,000
C. Furniture Bank of Metro Atlanta	\$16,000
D. Jerusalem House, Inc.	\$36,000
E. Latin American Association	\$15,000
F. Safe Haven Transitional, Inc.	\$10,000
G. Salvation Army, Atlanta Temple Corp	\$25,000
H. Salvation Army, Red Shield	\$46,000
I. Society of St. Vincent de Paul	\$15,881
J. TBRA Case Management Services	\$16,121
K. COC Coordinated Entry Case Management	\$45,000

Domestic Violence

L. Men Stopping Violence	\$20,000
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Financial Literacy

M. Catholic Charities – Atlanta	\$10,000
N. Center for Pan Asian Communities	\$15,000
O. New American Pathways	\$23,000
P. Literacy Action	\$15,000
Q. Refugee Family Assistance Program	\$15,000

Fair Housing /Foreclosure Prevention

R. Atlanta Legal Aid Society	\$60,000
S. Metro Fair Housing Services	\$42,000

Youth/ Child Development

T. International Rescue Center	\$ 15,000
U. Our House, Inc.	\$ 75,000
V. Scottdale Early Learning	\$ 35,000
W. Sheltering Arms	\$ 25,000
X. Youth Vouchers Set Aside	\$ 80,000

SUBTOTAL **\$727,002**

5. HOUSING ACTIVITIES

A. Special Purpose Housing Repair Program (SPHRP)	\$ 300,000
B. Implementation Services for SPHRP	\$ 150,000
C. Demolition & Blight	\$ 600,000
D. Housing Implementation Services – Demolition	\$ 63,000

SUBTOTAL **\$1,113,000**

PLANNING AND PROGRAM ADMINISTRATION

Community Development Administration \$ 969,336

ADDITIONAL CDBG RECOMMENDATIONS

1. The following projects are aligned with the goals and objectives of the 2019-2023 Consolidated Plan. If funds are available, these projects listed below will move forward in accordance with the County's priorities.
 - a. East DeKalb Police Precinct Replacement Feasibility Study
 - b. Hairston Park Trail A & E Services for Trail Connectivity to Community Center
 - c. Tobie Grant Recreation Center Construction Project
 - d. District #4 & #7 Community and Senior Center Project (Cost associated with additional architectural design & engineering, construction and/or furnishing cost, or other associated costs)
 - e. DeKalb County Bridge Housing Initiative
 - f. Human Services Special Assistance/Aquatics Coordinator
2. Access to Capital for Entrepreneurs (ACE) has as a part of their contract, a loan servicing component that covers three (3) major portfolios HOME, NSP and CDBG. This contract also includes underwriting for the applicants of the Community Development Small Business loan program.
3. In the administration of the DeKalb County Small Business Loan Program, the County will institute a Small Business Loan Committee. This Committee will review and make final loan decisions after receipt of Community Development staff's recommendation.
4. The Community Development Department is working with Facilities Management to construct the Tobie Grant Intergenerational Center. Parks will run the facility once completed. Community Development is paying for architectural and engineering services. Construction will be paid from County CIP account and from 2020 and 2021 CDBG funding allocations if needed.
5. HUD Section 108 Loan Program – The Community Development Department will consider the use of Section 108 Loan Program funds to finance the building of large-scale eligible Capital Improvement Projects and Economic Development projects in

the County or in municipalities. The mechanism for repayment of these projects will be from the County General Fund and/or CDBG, municipalities or business funds.

6. CDBG funds will be used for any approved eligible activity as outlined in the 2019-2023 Consolidated Plan. Because CDBG regulations require program income to be used before Treasury funds are expended, flexibility with obligating program income is needed to comply with the HUD regulations.
7. The Community Development Director may approve the use of CDBG funds for eligible Capital Improvement Projects submitted by local municipalities and County Departments during the program year if they meet eligibility requirements.
8. The DeKalb County Community Development Department is authorized to reallocate funding of prior year projects that are no longer feasible or needed. Reallocating previously funded projects will allow for other approved projects to utilize prior year or current year funds. Through the reallocation process, the Community Development Department can utilize/reallocate funds immediately to ensure compliance with HUD guidelines and regulations.
9. The remaining HUD Section 108 Loan principle loan amount is approximately \$6.2 Million with an amortization period of 10 years (2020-2030), at an estimated fixed interest rate of 2.54%. The annual loan repayment amount will be approximately \$814,361.
10. If funds are available in the eligible category, they may be used to assist with providing services to fill the services gap in the DeKalb Continuum of Care for the Homeless and meet other needs in DeKalb neighborhoods. The DeKalb County Community Development Department will collaborate with DeKalb County Continuum of Care representatives and other service providers to identify and prioritize service gaps.
11. At the direction of the Community Development Department Director, CDBG funds may be used to fulfill any eligible match requirements that are associated with ESG and/or CoC funding.
12. The Community Development Department Director is authorized to designate CDBG funds to an agency to administer case management services for the Tenant Based Rental Assistance Program.
13. The Community Development Department Director is authorized to designate CDBG funds to an agency to administer case management services for the Continuum of Care Coordinated Intake.
14. Program Income receipts from the NSP Grant shall be converted to CDBG program income receipts and used for CDBG eligibility activities upon the authorization of HUD and the Community Development Director.

15. The Community Development Director may authorize the use of CDBG funds to conduct surveys and counts of homeless and at-risk individuals in the County to determine housing needs for those populations.
16. The Community Development Director is authorized to accept additional HUD/COC grants for homelessness mitigation and to allocate eligible CDBG funds for grant matching requirements.
17. The Community Development Director is authorized to sign off on and approve small business loans under the CDBG Small Business Loan Program.
18. The Community Development Director is authorized to move funds from the CDBG, ESG and HOME administration line item to fund other projects within those grant programs.

**HOME INVESTMENT PARTNERSHIPS PROGRAM - BUDGET SUMMARY
JANUARY 1, 2021 – DECEMBER 31, 2021**

2021 HOME Allocation \$2,152,348

1. HOME Program Administration (10% Set-Aside)	\$ 215,234
2. HOME CHDO Projects (15% Set-Aside)	\$ 322,853
3. HOME CHDO Operating (5% Set-Aside)	\$ 107,617
4. HOME-Eligible Projects	\$1,506,644
TOTAL HOME ALLOCATION	\$2,152,348

NOTES:

1. The Community Development will use HOME funds to provide loans to assist in the development for affordable units in the following projects. During 2021, the Department will accept, underwrite, and approve additional loans for the development of affordable units in DeKalb County.
2. The Community Development Department will assess the need for Tenant Based Rental Assistance (TBRA). If it is determined that TBRA is needed to assist households in attaining appropriate permanent housing, the Department may implement a HOME TBRA program in response to general community needs and/or needs caused by the CoVID-19 pandemic. With the implementation of TBRA, Case Management services may be funded through CDBG.
3. The County works closely with the DeKalb Housing Authority in the administration of its CDBG, HOME, NSP1 and NSP3 Program activities related to the development and implementation of affordable housing assistance programs and projects. **The Housing Authority acts as an agent and sub-recipient on a number of HOME activities.** Many of these activities are undertaken through the County's ongoing contract with the Housing Authority and are developed and implemented in accordance with the program descriptions executed by the Housing Authority Executive Director and the Community Development Department Director. The County may work with the DeKalb Housing Authority or other approved entities. The following is a listing of potential activities that may be undertaken by the County with HOME funds in the upcoming program year and details outlining how they may be administered.
 - a. Unless otherwise approved, all multi-family projects will be implemented under the Housing Authority's contract with the County following a competitive application process and thorough review of the project for compliance with the County's underwriting guidelines as outlined in the HOME application package. This includes multi-family developments using CHDO funds. The Community

- Development Department Director is authorized to commit funding amounts and determine loan terms for these projects.
- b. Tenant-based Rental Assistance programs may be administered by the Housing Authority under its contract with the County or by other approved entities through separate agreements.
 - c. When the County pursues additional affordable housing initiatives in the County will partner with the DeKalb Housing Authority and/or other entities on development activities.
4. The Community Development Department Director may approve interchanging the use of CDBG, HOME, NSP 1, and NSP 3 funds for projects if all program eligibility standards are satisfied.
 5. The County will consider Tenant-based Rental Assistance on special initiatives consistent with the needs identified by the DeKalb Continuum of Care or special needs that may be identified by the County.
 6. The Community Development Department Director shall provide comments and letters of support to the Georgia Department of Community Affairs regarding Tax Credit applications or to other entities regarding potential funding for applicants.
 7. The Community Development Department will work with the County Departments and the community to identify and prioritize distressed multi-family properties in the County and develop collaborative strategies to remove blight.
 8. In an effort to stabilize neighborhoods, prevent and/or reduce blight, and increase the availability of standard, affordable housing, the County may acquire, demolish, and/or redevelop substandard apartment complexes or single family residences using eligible CDBG, HOME, NSP 1, NSP 3, Program Income, and other funds.
 9. The Community Development Director will act as the primary contact for affordable housing initiative and collaborate with other County Departments and community representatives to develop affordable housing plans and strategies for the County.
 10. If funds are available in eligible categories, they may be used to assist in providing housing and/or services to fill the housing/services gap in the DeKalb Continuum of Care for the Homeless. The County will collaborate with DeKalb CoC representatives and other providers to determine areas of need.
 11. In response to the COVID-19 pandemic the Community Development will follow HUD guidance outlined in the American Rescue Plan (HOME-APR) passed into law, March 21, 2021 for the FY 2021 HOME Program funding.

**EMERGENCY SOLUTIONS GRANTS PROGRAM - BUDGET SUMMARY
JANUARY 1, 2021 – DECEMBER 31, 2021**

2021 Allocation \$448,641

AGENCY	Emergency Shelter Ops. & Services	HMIS	Homeless Prevention	Rapid Re-Housing	Street Outreach	Admin.	Total
35. Decatur Cooperative Ministry	\$50,000		\$30,000	\$50,000			\$130,000
36. Clifton Sanctuary Ministry	\$15,000						\$15,000
37. Rebecca's Tent	\$17,993						\$17,993
38. HMIS		\$34,000					\$34,000
39. Salvation Army Peachcrest			\$15,000				\$15,000
40. Salvation Army Red Shield	\$75,000			\$18,000			\$93,000
41. Traveler's Aid / HOPE Atlanta	\$10,000		\$25,000	\$15,000	\$40,000		\$110,000
42. Local Admin							\$33,641
43. TOTAL	\$161,000	\$34,000	\$70,000	\$93,000	\$40,000	\$33,648	448,641

Activity	Maximum Eligible Expenditures	Proposed
Emergency Shelter + Street Outreach* (60% Cap)	\$269,185	\$168,000
Administrative Costs (7.5% Cap)	\$33,648	\$33,648

OTHER RECOMMENDATIONS AFFECTING EMERGENCY SOLUTIONS GRANTS PROGRAM PROVIDERS

1. HUD requires a 7.5% cap on the funds for Administration, and a 60% cap on Emergency Shelter + Outreach. There is no cap on any other component.
2. Representatives from the DeKalb County Continuum of Care (CoC) are assessing services to determine gaps and establish new DeKalb County priorities for serving the homeless population. The Community Development Department Director is authorized to make the required funding changes to fill service gaps, align ESG funding with newly formed priorities, and satisfy HUD's guidelines and regulations. Changes may include funding agencies that are not shown in the 2021 allocation but have been recommended by the DeKalb Continuum of Care.
3. If for any reason and for any year Emergency Solutions Grants funds have been received and service providers cannot utilize the funds allocated, the funds will be considered for reprogramming to any of the approved ESGP service providers or providers who can fill a service gap in a manner that is identified by the Community Development Department Director.
4. All approved ESGP funding will be contingent upon the agency following all DeKalb County and statutory regulations.
5. The Community Development Department Director will be authorized to act on behalf of the County to provide certifications for non-profit agencies that must provide certification to receive from HUD, the Georgia Department of Community Affairs or other funders.
6. Any funds remaining from the previous year will be reprogrammed to agencies approved to receive FY 2021 ESGP funding or to providers who can fill a service gap in a manner that is identified by the Community Development Department Director with input from the DeKalb CoC.

Point-In-Time Count

HUD mandates that each continuum of care conduct a biennial point-in-time count of homeless persons. To facilitate conducting this count and ensure that the County To facilitate conducting this count and ensure that the County obtains information regarding its success in mitigating homelessness, the Community Development Department Director may authorize the use of CDBG or other eligible funds for the performance of the point-in-time count.

Re-Entry Program

The State provides short term financial assistance (\$600 per offender per month for three months) to help stabilize the re-entry process of newly released convicted felons and enhance their ability to remain crime free. Following an agency housing/services assessment process, the Community Development Department will recommend approval

or disapproval for agencies wishing to provide housing for this program. The final determination will be made by the Chief Executive Officer.

DeKalb County Continuum of Care (COC)

In compliance with the HEARTH Act of 2012, the DeKalb County Continuum of Care (CoC) has formed committees to develop an organizational structure, establish priorities, assess service gaps, and implement a coordinated intake and service delivery system. When completed, the delivery system will include uniform requirements for the provision of homeless programs and services in DeKalb County. The delivery system will move to a Housing First model of rapidly re-housing homeless individuals and households.

The County has agreed to perform the role of Collaborative Applicant for the DeKalb CoC. In this role, the County will receive the HUD Planning Grant, receive other funds that support the goals of the CoC and collaborate with the State to administer the Homeless Management Information System (HMIS). As the Collaborative Applicant, the County may receive additional funds and may apply to become the Unified Funding Agent for the DeKalb CoC. At the direction of the Community Development Department Director, eligible CDBG funds may be used to pay for Department personnel performing CoC or homelessness mitigation work and fulfill any eligible match requirements that are associated with CoC and/or ESG funding.

2021 PROJECT SUMMARIES

2021 Proposed Capital Improvement Project Descriptions

- 1. Districts #4 & #6 – City of Decatur Legacy Park ADA Equipment \$145,000 –**
This project is for the purchase of accessible and inclusive playground equipment located at 500 S Columbia Drive. The park is 77 acres and would be the city's first totally dedicated to special needs children and their caregivers regardless of physical and mental ability.
- 2. Districts #1 & #7 – City of Doraville Sidewalk Project \$220,000 –** This project is for the completion of sidewalks on a portion of Aztec Road which is in the City limits of Doraville. The portion of Aztec Road is just south of Sequoyah Middle School and Reynolds Elementary School, near the intersections of Aztec Road, Santa Fe Trail and Arbor Creek Lane. This sidewalk is needed for pedestrian safety.
- 3. Districts #3 & #6 – DeKalb Memorial Park Equipment Replacement \$100,000 –** This project is for the replacement of current equipment in DeKalb Memorial Park located at 353 Wilkinson Drive, SE. The goal is to provide an all ages, ADA accessible playground that will be the centerpiece of the community park.
- 4. District #5 & #7 – East DeKalb Senior Center \$138,235 –** This project is for additional CDBG funds to complete the construction of the East DeKalb Senior Center.
- 5. Districts #4 & #7 – Hairston Park Trail Feasibility Study \$50,000 –** This project is to conduct a feasibility study for the installation of a trail. The trail is proposed from Hairston Park located at 889 S Hairston Road to 4885 Elam Road site of the District 4 & 7 Community and Senior Center.
- 6. Districts #5 & #7 – Lucious Sanders Gym Feasibility \$50,000 –** This project is to conduct a feasibility study for the replacement of the Lucious Sanders Recreation Center. The existing recreation center/gymnasium is over 60 years old and is not suitable to the programming activities offered to the youth.
- 7. District #1 & #7 – McElroy Sidewalk Project Feasibility Study \$50,000 –** This project is to conduct a feasibility study for the installation of sidewalks on McElroy Road. McElroy Road lacks sidewalks which provides direct access to residential single-family, multi-family and townhomes.

- 8. Districts #4 & #6 – Tobie Grant Community Center Construction Project \$700,000-** The purpose of this project is for additional CDBG funds to complete the construction of the Tobie Grant Recreation Center.

2021 Proposed CDBG Loan/Bond Repayment Description

- 1. HUD Section 108 Loan Repayment \$ 814,361-** The remaining HUD Section 108 Loan principle loan amount is approximately \$6.2 Million with an amortization period of 10 years (2020-2030), at an estimated fixed interest rate of 2.54%. The annual loan repayment amount will be approximately \$814,361.

2021 Proposed Economic Development Project Descriptions

- 1. DeKalb Small Business Micro-Enterprise Training Program \$112,750 –** These funds will be provided to Urban League of Greater Atlanta to operate a small business micro-enterprise training program for DeKalb County citizens and businesses. This program will provide services for small business micro-enterprise training and entrepreneur development.

2021 Proposed Public Service Projects Descriptions

CoC/ Homelessness/Assistance

1. **Africa's Children's Fund, Inc. \$22,000** – This agency provides case management, (including assessment and referral to assist homeless and underserved households in DeKalb County) as well as housing and supportive services that enable those households to become self-sufficient and avoid incidents of homelessness.
2. **Caring Works, Inc. - Candler Road \$50,000** – This agency will provide case management to low-to-moderate income households that occupy the HOME funded multi-family housing development. These families may be formerly homeless or have one or more family of the household with a disability or substance abuse issues.
3. **Furniture Bank of Metro Atlanta, Inc. \$16,000** – The Furniture Bank plans to provide free household furniture to people in need within DeKalb County. The majority of the clients impacted will be moving out of homelessness, are living with HIV/AIDS, or fleeing domestic violence.
4. **Jerusalem House, Inc. \$36,000** – Jerusalem House provides permanent housing for those living with AIDS at a time when few embraced homeless people, much less homeless persons with AIDS. The Jerusalem House mission is met through the implementation of three programs; the Adult program - serving 25 adults with AIDS; the Family program - serving 12 mothers with HIV/AIDS and their children; and the Scattered Site program - serving 32 individuals with HIV/AIDS and their family members.
5. **Latin American Association, Inc. \$15,000** – The overarching goal of the LAA's program is to reduce or prevent poverty and homelessness. The program assists individuals and families to avoid homelessness by helping them take advantage of available opportunities and community resources designed to help them increase their economic, housing and family stability.
6. **Safe Haven Transitional, Inc. \$10,000** – CDBG funds will be used in support of transitional and emergency housing plus supportive services to DeKalb County women with or without children that are victims of Domestic Violence.
7. **Salvation Army, Atlanta Temple Corp \$25,000** – CDBG funds will be used for Showers and Laundry Time with Devotions (SALT'D) to benefit low- and moderate-

income persons. SALT'D will give those experiencing homelessness access to shower facilities, hygiene materials, food, clothing, and information.

- 8. Salvation Army, Red Shield \$46,000** – CDBG funds will be used to provide intake services, case management job readiness to persons experiencing homelessness in DeKalb County.
- 9. Society of St. Vincent de Paul \$15,881** – CDBG funds will be used to provide food pantry access to help achieve food security and rental/utility assistance to low-income households to maintain housing in their current home.
- 10. TBRA Case Management \$16,121** – CDBG funds will be used for Case Management for the HOME Tenant Based Rental Assistance Program. The Community Development Director will have the authority to designate the agency to provide the case management.
- 11. CoC Coordinated Entry Case Management \$45,000** – The Homeless Access Point activity will provide intensive case management for unusually difficult cases involving households or individuals who are homeless or at risk of becoming homeless. This activity is a critical component of the DeKalb Continuum of Care Centralized Access Model. CDBG funds will be used to fund a part-time position to perform case management.

Domestic Violence

- 12. Men Stopping Violence \$20,000** – CDBG funds will be used to provide education and prevention classes to men arrested in DeKalb County for gender violence crimes. Men Stopping Violence mission is to organize men to end male violence against women and girls through innovative training, programs and advocacy.

Financial Literacy

- 13. Catholic Charities of Atlanta \$10,000** – CDBG funds will be used for bi-lingual foreclosure prevention counseling and financial literacy education. Catholic Charities housing counseling program promotes financial well-being and ensuring that individuals living below poverty have effective tools and resources for managing their finances.
- 14. Center for Pan Asian Communities (CPACS) \$15,000** – CDBG funds will be used for CPACS Housing Program. Staff will provide homebuyers, homeowner, homeless-at-risk, or renters with housing counseling and education services

15. New American Pathways, Inc. \$23,000 – The mission of New American Pathways, Inc. formerly known as Refugee Family Services is to support the efforts of refugee women and children to achieve self-sufficiency in the United States by providing education and economic opportunity. This agency provides intensive basic financial literacy training for refugee women.

16. Literacy Action \$15,000 – CDBG funds to provide literacy services to DeKalb County residents. The agency will provide adult basic education and GED preparation classes, English as a second language courses, family literacy program, digital literacy and workforce literacy programs.

17. Refugee Family Assistance Program \$15,000 – CDBG funds will be used to provide financial literacy, credit and money management, pre/post-purchase delinquency/default, and foreclosure prevention, workshops on tenant rights, establishing credit, credit purchases and access to affordable housing and rental counseling.

Fair Housing/ Foreclosure Prevention

18. Atlanta Legal Aid Society, Inc. \$60,000 – This agency is requesting funds for their HOME DEFENSE PROGRAM for predatory lending prevention, consumer education, fraudulent mortgages, and scam awareness. To prevent foreclosure and homelessness, they propose to educate consumers and provide legal representation to qualified clients.

19. Metro Fair Housing, Inc. \$42,000 – This agency provides fair housing services, education and counseling; helping citizens and housing entities understand their rights and responsibilities under title VIII of the Civil Rights Act of 1968 (Fair Housing Act), which prohibits housing discrimination on the basis of race, color, national origin, sex, religion, familial, and handicap status. Metro Fair serves as the County's Fair Housing Partner agency, investigating tenant/landlord and fair housing complaints.

Youth/Childhood Development

20. International Rescue Center \$15,000 – CDBG funds will be used for IRC's Connect to Success and Youth Futures Summer Camp. The programs will focus on removing barriers to employment and education that older refugee youth face.

21. Our House, Inc. \$75,000 – Our House provides free quality childcare in a safe and nurturing environment to the children of homeless families who reside in

emergency shelters or transitional housing programs. This agency also provides support services and referrals for services for the children and their families (homeless) as needed, which include, but are not be limited to, employment services and permanent housing; clothing and transportation; arranging after school care or day camp for school age children; mental health counseling; and networking with other agencies to access all other available assistance.

22. Scottdale Early Learning Center, Inc. \$35,000 – The agency provides affordable childhood education and childcare services for low to moderate income families in Scottdale and the surrounding Central DeKalb County area. Through their Family Resource Center, the agency assists families with parent education, targeted case management, pregnant and parenting teen support group.

23. The Sheltering Arms, Inc. \$25,000 – The Sheltering Arms empowers families and strengthens communities by providing high quality, affordable early education that allows young children to be safe and secure, and provides developmentally appropriate activities designed to meet each child's individual early learning needs in order to promote physical, cognitive, social and emotional growth and ensure that children are ready for school success.

24. Youth Voucher Set-Aside \$80,000 – Funds will provide the opportunity for children from low to moderate income families to have meaningful summer experiences. These experiences shall be recreationally based, offer educational activities which build self-esteem, promote health and build capacity.

2021 Proposed CDBG Housing Activities Project Descriptions

- 1. Special Purpose Housing Repair Program (SPHRP) \$300,000** – CDBG funds will be used to provide repairs to income eligible seniors or legally disabled adults 21 years and older that own and occupy their home as their primary place of residence. The home system repairs include replacement of electrical, plumbing, heating, and cooling systems and roofing up to \$10,000.
- 2. Implementation Services for SPHRP \$150,000** – CDBG funding will be used to cover the implementation costs of the Housing Repair Program.
- 3. Demolition and Blight \$600,000** – Funds will be used for demolition of eligible, single-family housing demolition and blight remediation program.
- 4. Housing Implementation Services – Demolition \$63,000** – Funding will be used for the implementation of the demolition and blight services program.

2021 Proposed HOME Activities

1. HOME Program Administration (25% Set-Aside)	\$ 538,087
2. HOME-Eligible Projects	\$1,614,261
3. HOME Program Income	\$ 446,404
TOTAL HOME ALLOCATION	\$2,152,348

2021 Proposed Emergency Solutions Grant (ESG)

Project Descriptions

Emergency Shelter Operations & Services

1. **Decatur Cooperative Ministry, Inc. \$50,000** – Decatur Cooperative Ministry Hagar’s House provides emergency shelter to homeless families and services to homeless and at-risk families.
2. **Clifton Sanctuary Ministry \$15,000** – Clifton Sanctuary Ministry provides emergency shelter for men experiencing homelessness.
3. **Rebecca’s Tent \$17,993** – This agency provides emergency shelter for *women*. This is the only emergency winter shelter for women in DeKalb.
4. **The Salvation Army Red Shield \$75,000** – The Salvation Army Red Shield and provides emergency housing and 30-day assessment beds to DeKalb residents as well as direct financial assistance for rapid re-housing.
5. **Travelers Aid of Metropolitan Atlanta, Inc. (HOPE Atlanta) \$10,000** – This agency provides emergency shelter, homeless prevention, street outreach and rapid re-housing emergency rental assistance for those facing eviction and homelessness.

HMIS

6. **HMIS \$34,000** – The Georgia Homeless Management Information Systems (GHMIS) is intended to provide a community with an unduplicated count of its homeless population. HUD requires each Continuum of Care to implement an HMIS System to report jurisdictional data, and to contribute data to the upcoming Annual Homeless Assessment Report. The HMIS is shared by DeKalb and other Georgia counties. Funds support HMIS training and technical assistance to agencies receiving DeKalb County ESGP funds.

Homeless Prevention

7. **Decatur Cooperative Ministry, Inc. \$30,000** – Decatur Cooperative Ministry’s *Project Take Charge* is a homeless prevention program providing financial assistance and food to DeKalb residents in imminent danger of homelessness or loss of utilities.

8. **Salvation Army Peachcrest \$15,000** – The Salvation Army Peachcrest Family Emergency Services program provides emergency assistance to keep homeowners from losing their homes and provides rental assistance for those facing eviction. The Salvation Army is one of five agencies providing direct financial assistance for homelessness prevention.
9. **Travelers Aid of Metropolitan Atlanta, Inc. (HOPE Atlanta) \$25,000** – This agency provides homeless prevention, street outreach and rapid re-housing emergency rental assistance for those facing eviction and homelessness.

Rapid Re-housing

10. **Decatur Cooperative Ministry, Inc. \$50,000** – Decatur Cooperative Ministry is one of five agencies providing direct financial assistance for homeless prevention and rapid re-housing.
11. **Salvation Army Metro Red Shield \$18,000** – The Red Shield provides emergency housing and 30-day assessment beds to DeKalb residents as well as direct financial assistance for rapid re-housing. This agency provides homeless prevention, street outreach and rapid re-housing emergency rental assistance for those facing eviction and homelessness.
12. **Travelers Aid of Metropolitan Atlanta, Inc. (HOPE Atlanta) \$25,000** – This agency provides homeless prevention, street outreach and rapid re-housing emergency rental assistance for those facing eviction and homelessness.

Street Outreach

13. **Travelers Aid of Metropolitan Atlanta, Inc. (HOPE Atlanta) \$40,000**- This agency provides homeless prevention, street outreach and rapid re-housing emergency rental assistance for those facing eviction and homelessness.