

FY23 Budget Detail Award Worksheet

Court Name

DeKalb County DUI Court Program

A23-8-008

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	0.00	\$0
Contract Services	Counselor 71,500.00 Law Enforcement/Surveillance Officer 0.00	\$71,500
Drug Testing Supplies	Consumables Breathalyzer Confirmation Testing	\$33,000
Supplies /Other Costs	0.00	\$0
Equipment	0.00	\$0
In State Training and Travel	CACJ Annual Conference 4,500.00	\$4,500
Transportation Funding	Public Transportation Private Transportation	\$18,000
Total Budget Award:		\$127,000

Match:

\$17,318

CACJ Funding Committee Notes:

Your grant application indicated that you do not share resources with other courts. Please meet with the other courts in your circuit to discuss how collaboration and sharing of resources could benefit all courts.

Your grant application requested a significant increase in funds that is not proportional with your current census. Your grant request did not provide any reasonable justification for this requested increase. In the future, grant applications seeking substantial increases without reasonable justification may not be considered.

Total: \$144,318