



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2022-1994

Substitute

10/25/2022

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract No. 1194236 Small Domestic Brass Fittings and Gate Valves (Annual Contract with 2 Options to Renew): for use by the Department of Watershed Management (DWM). This contract consists of the purchase of small domestic brass fittings and gate valves. This request is to increase contract funding and the term through May 31, 2023. Awarded to Delta Municipal Supply Company. Amount Not To Exceed: \$3,900,000.00.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on December 17, 2019 for an amount not to exceed \$2,704,452.95. On December 8, 2020, the BOC approved the 1st renewal for an amount not to exceed \$2,734,000.00. On January 25, 2022, the BOC approved the 2nd renewal for an amount not to exceed \$2,820,041.69. This contract consists of the purchase of small domestic brass fittings and gate valves. This request, to increase contract funding and term, will cover the cost and demand of future purchases.

This substitute is submitted to include a request for an increase in the contract term.

RECOMMENDATION:

Recommend approval of Change Order No. 1:

Item Nos. 1-10, 12-17, 19-22, 24-32, and 64-106

Delta Municipal Supply Company, 408 Jesse Chronic Road, Braselton, GA 30517

Amount Not To Exceed: \$3,900,000.00

ADDITIONAL INFORMATION:

1. LSBE Participation: 20%
2. Contract Effective Date: December 17, 2019
3. Contract Expiration Date: December 31, 2022
4. Amount Spent To Date: \$6,228,167.07
5. Funding: Enterprise – Operating (DWM)

AGENDA NOTES

Solicitation Name and Number	Small Domestic Brass Fitting and Gate Valves (Annual Contract with 2 Options to Renew) ITB No.18-101028
Procurement Technician	Sharice Feagins-Bailey
Vendor(s) agree to renew under the same prices, terms and conditions	N/A
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	Small Domestic Brass Fitting and Gate Valves (Annual Contract with 2 Options to Renew) ITB No.18-101028 CPA No. 1194236
Expiring Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	\$8,258,494.64 CPA No. 1194236 (Delta Municipal Supply Company) Initial -\$2,704,452.95 1 st Renewal - \$2,734,000.00 2 nd Renewal – 2,820,041.69
Amount Spent on Expiring Contract (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	\$6,228,167.07 Delta Municipal Supply Company CPA No. 1194236 Initial - \$1,975,562.38 1 st Renewal - \$1,515,908.97 2 nd Renewal - \$2,736,695.72
Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)	<p><u>Delta Municipal Supply - Prime</u> Owner: Steven D. Slocum Years in business: 40 Years doing business with DeKalb: 17</p> <p><u>Integrated Construction Management - LSBE-DeKalb - 20%</u> 4260 Clausell Ct., Decatur, GA 30035 CEO: Consuela Bennett Years in business: 16 Years doing business with DeKalb: 13 Services to be provided: inventory monitoring, deliveries and communications with the Department of Watershed Management Amount Spent To Date: \$10,731.57</p>
Attachments	Change Order Form



**DeKalb County
Department of Purchasing and Contracting
Change Order Request Form**

User Department: Watershed Management (DWM)	From: Purchasing & Contracting
ITB No.: 18-101028	Title: Small Domestic Brass Fitting and Gate Valves (Annual Contract w/2 Options to Renew)
Effective Date: December 17, 2019	Expiration Date: December 31, 2022
Contract APPROVED Amount: \$7,259,195.67	Number of Renewals to Date: 02

Contractor(s)	Contract No.	Agrees to Extend
Delta Municipal Supply Company, Inc.	1194236	N/a

User Department Recommendation: Renew Bid Increase Decrease

Funding for Renewal Term: \$3,900,000.00
 (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511 SPLOST Category _____
 CIP Line Item No. (if applicable): _____

Justification:
 Over the past contract term there has been multiple increases in the cost of Small Domestic Brass. Additionally, we are seeing exceptionally long lead times in securing Small Domestic Brass Fittings which has also added to over all cost during this contract term. We do not anticipate a slowdown in demand during the remainder of this contract term or in the next contract term for this commodity. The contract will also be extended through May 31, 2023 while the rebid is in progress .

Dehayes Digitally signed by Dehayes
Date: 2022.10.14 10:57:52 -04'00' 10/14/2022
Department Director Signature **Date**

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Angel Frazier Digitally signed by Angel Frazier
Date: 2022.10.14 11:12:58 -04'00' _____
Purchasing and Contracting Signature **Date**