

Appropriation of Capital Funds - DeKalb County FY26 Budget

Funding Source	User Department	Project	Cost
COPS Restricted Fund	01100 - Facilities Management	Maloof Annex construction	3,000,000
Total - COPS Restricted Fund			3,000,000
Reallocation from Project Number 2000014 - Memorial Drive Acquisition 25	01100 - Facilities Management	HVAC System Retrofit/replacement - 178 Sams Street County Service Center	1,500,000
		Water Booster Pump System Replacement - Judicial Tower	100,000
		Solar Panels Batteries	150,000
		Paving/Pothole Repair - Fleet Maintenance Facility	60,000
		Fencing Screen Replacement - Bobby Burgess Building	50,000
		Asphaltic Repair - Fire Station #18	36,000
		Uninterruptible Power Supply (UPS) Systems and Battery Replacements at 911 Antenna Sites	250,000
		Upgrade Pole Lights to LED at County Parking Lots	200,000
		Replace fire alarm panel for the Mountain View Personal Care Home	50,000
		Renovation of Department of Finance Offices	200,000
Total - Reallocation from Project Number 2000014 - Memorial Drive Acquisition 25			2,596,000
General Fund (100)	01600 - Information & Technology	Cityworks expansion	320,000
		Oracle Permitting and Licensing (OPAL)	2,000,000
	01100 - Facilities Management/ 03200 - Sheriff	County Jail Repairs	5,000,000
Total - General Fund (100)			7,320,000
Emergency Telephone System (215)	02600 - E-911	Backup Primary Radio Site	1,600,000
	02600 - E-911	AT&T phone system upgrade	3,503,498
Total - Emergency Telephone System Fund (215)			5,103,498