# DEKALB COUNTY YOUTH EXPLORERS PROGRAM

#### Vendor:

100 Black Men of DeKalb County, Inc. (100 BMOD)

EIN #: 58-2000861

#### **Program:**

Dekalb County Youth Explorers Program

#### **Contact:**

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## **Contract Date:**

Beginning: 1 October 2024 Ending: 30 April 2025

#### **Amount:**

\$75,000

### SCOPE OF WORK

100 Black Men of America DeKalb, Inc. (100BMOD) provides mentoring services across a lifetime to help people achieve educational excellence, health and wellness, economic empowerment, and leadership development. Our dedicated membership of "Real Men Giving Real Time" through our Mentoring the 100 Way Across A Lifetime® curriculum and programmatic initiatives make a holistic and sustainable impact on the quality of life for youth, families, and communities served. The 100 BMOD is a leading service organization in the community with its primary focus on mentoring tomorrow's leaders today.

100 BMOD boasts of its flagship program for middle and high school boys and girls throughout DeKalb County and outspreads to students from across the metropolitan area, providing life and leadership skills training, as well as mentoring in the Leadership Academy. Moreover, the chapter partners with several organizations like the DeKalb County School District, DeKalb County Government and DeKalb County Sherriff's Office to further extend its reach to young people outside of its program.

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### **Executive Summary**

The DeKalb County Youth Explorers Program, administered by the 100 Black Men of DeKalb County, Inc., seeks funding to provide international travel mission opportunities for High School Seniors. The program aims to broaden the horizons of these young individuals, expose them to diverse cultures, and foster global citizenship.

## **Program Goals and Objectives**

- Expand Global Awareness: To enhance participants' understanding of different cultures, customs, and perspectives.
- **Develop Leadership Skills:** To cultivate leadership qualities through international experiences.
- **Promote Academic Achievement:** To encourage academic excellence and provide opportunities for personal growth.
- Foster Community Engagement: To instill a sense of civic responsibility and promote community involvement.

# **Program Activities**

1. **Spring Break 2025 Mission Trip to Costa Rica:** Participants will engage in community service projects, learn about sustainable practices, and explore the country's natural beauty.

## **Target Population**

25 High School Seniors

## **Budget**

Initial Requested Funding: \$75,000

#### Breakdown:

#### Airfare

- Round-trip airfare (Atlanta to San Juan; San Juan to Drake Bay ): \$1100 per person
- Total for 30 people:  $$1100 \times 25 = $33,000$

## 2. Lodging

- Average cost per night per person \$75
- 30 people: 6 nights:  $$75 \times 30 \times 6 = $13,500$

#### 3. Food

- Average cost per person per day \$50
- -30 people 7 days: \$50 x 30 x 7 = \$10,500
- 4. Excursions/Activities

average cost per person for excursions/activities \$250

- Total for 30 people:  $$250 \times 30 = $7500$
- 5. Hiking gear
- Hiking boots and rain gear  $$200 \times 30 = $6000$
- 6. Passport
- $-$135 \times 20 = $2700$
- 7. Ground Transportation and gratuity
- -\$250 x 7= \$1750

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#### **Evaluation and Sustainability**

The program will be evaluated through pre- and post-trip surveys, participant interviews, and program outcomes. To ensure sustainability, the 100 Black Men of DeKalb County, Inc. will explore partnerships with local businesses, foundations, and government agencies to secure additional funding and resources.

### **Conclusion**

The DeKalb County Youth Explorers Program offers a unique opportunity for young people to broaden their horizons, develop valuable skills, and become global citizens. By providing international travel experiences, the program will empower participants to reach their full potential and contribute positively to their communities.

Grantee shall provide the following services:

- I. General Objective
  - 1. The 100 Black Men of DeKalb shall provide a safe space and place for youth to have a culturally enriching learning experience in a supportive environment that involves

mentoring, self-actualization, motivation, leadership, and career preparation. Our administration of the DeKalb County Youth Explorers Program is in line with our overall organizational mission: to improve the quality of life in the Georgia community and enhance education and economic opportunities for the underserved.

2. The 100 Black Men of DeKalb County, Inc. will partner, oversee, and administer the travel programs for youth participants and staff.

#### II. Schedule

- 1. The deliverables listed will be provided by April 30, 2025.
- 2. The programming will occur during the month(s) and years indicated below:

Spring Break Trip: April 1 - 30, 2025

- III. Deliverables & Contractor Responsibilities
  - 1. The DeKalb County Youth Explorers Program will be an annual event that takes place during DeKalb County's spring break.

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- 2. The 100 Black Men of DeKalb County, Inc. will provide a final report of the program goals, activities, trainings, and outcomes. Reports must include statistical data on participant demographics, trainings, and outcomes, showing accomplishment of program goals.
- 3. The omission of specific duties does not exclude the 100 BMOD from the fulfillment of duties under this Agreement to the extent that such duties are necessary and proper to complete the responsibilities described in the Scope of Work.

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