

Cost Analysis
SHI International Corp
McAfee Renewal - Essential Success and MVISION Co-
Termed
SWC No. 99999-SPD-SPD0000060-0003



By utilizing this contract, the County is saving about \$336,522.28 with a total overall percentage savings discount of 66.80%. It is recommended approval for the use of this contract to avoid adversely impacting continuity of operations throughout the County.

PART NUMBER	DESCRIPTION	QTY	CDWG Cost	EXTENDED LIST PRICE for CDWG	COUNTY'S COST	COUNTY'S EXTENDED COST	DIFF BETWEEN COUNTY'S EXTENDED COST AND EXTENDED LIST PRICE (CDWG)
ESNSUCCESS-ATI	INSTI STANDARD MFE ESSENTIAL SVCS SUCCESS PLAN PREPAID 1+ McAfee -	1	\$125,293.97	\$125,293.97	\$60,636.69	\$60,636.69	-\$64,657.28
MV6ECE-AA-EI	INSTI STANDARD MVISION EDR & VLIC EPP 1:1	5500	\$68.82	\$378,510.00	\$19.39	\$106,645.00	-\$271,865.00
Extended Totals				\$503,803.97		\$167,281.69	
Extended List Price and Extended Cost Difference = Total Cost Savings							-\$336,522.28
Overall Percentage Savings							-66.80%