

Cost Analysis for purchasing off of the Sourcewell Cooperative Agreement No. 112624-KBA for six (6) Kubota F2690 Mowers. Use of this competitively let Sourcewell Contract will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
<u>Price per mower</u>	\$32,110.00	\$7,064.20	\$25,045.80	\$7,064.20

Notes:

1. The total savings for all six units is \$42,385.20 utilizing the Sourcewell CA No. 0112624-KBA. The total cost per mower is \$28,229.25, which includes all attachments, 1 Year extended warranty, dealer assembly, freight cost, PDI, and a strobe light kit. For all six mowers, the total cost is \$169,375.50.