

Cost Analysis for purchasing off of the competitively let GSA MAS Contract # 47QSWA18D008F.

Use of this Cooperative Agreement will allow for a reduction in the purchase of the following:

<u>Description</u>	<u>Market/List Price</u>	<u>GSA Cooperative Agreement Price</u>	<u>Savings</u>	<u>Discount %</u>
Commvault Cloud Backup & Recovery for Microsoft 365 Enterprise with 50GB storage, Per User, Prepaid Subscription 1 Year, Monthly Rate. Term 12/27/25 - 12/26/26	\$358,560.00	\$172,308.00	\$186,252.00	GSA Contract # 47QSWA18D008F: (52% off List)
Commvault Backup & Recovery For Virtual Machines, Per VM (10-Pack) priced per month, 1 Year Subscription. Term 12/27/25 - 12/26/26. FF85B	\$9,408.00	\$4,704.00	\$4,704.00	GSA Contract # 47QSWA18D008F: (50% off List)
TOTAL:	\$367,968.00	\$177,012.00	\$190,956.00	48%

Notes:

1. The total savings for the purchase of these services is \$190,956.00 utilizing the GSA Contract # 47QSWA18D008F.