

**A Proposal to the State of Georgia
 To Provide Employee Assistance Program and Worklife Services
 eRPF Number: 40300-240-DAS00000100**

APS Healthcare Quality Review, Inc.

**ATTACHMENT J
 COST WORKSHEET**

Offeror shall provide a fixed cost for the initial term and any renewal terms exercised by DOAS for the following Tiers:

Tier 1 Pricing	Tier 2 Pricing	Tier 3 Pricing
Up to four (4) counseling sessions per person, per problem, per contract year with a Work/life component.	Up to six (6) counseling sessions per person, per problem, per contract year with a Work/life component.	Up to eight (8) counseling sessions per person, per problem, per contract year with a Work/life component.
Cost \$ <u>1.32</u> per covered employee per month	Cost \$ <u>1.37</u> per covered employee per month	Cost \$ <u>1.74</u> per covered employee per month

Additional Services: The Offeror should provide pricing for additional optional services:

1. Geriatric Case Management: \$ 0.31 per covered employee per month
2. Confirmed Referrals: \$ 0.07 per covered employee per month
3. Substance Abuse Case Management: \$ 0.02 per covered employee per month