



# PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Construction Management Services Date: 7/8/2021

Contractor: Corporate Environmental Risk Management (CERM)  
 Contract Number: 1043474 Contract Amendment Number: 2

Contract Amendment Category:  Cost  Schedule  Scope  Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$3,000,000.00	3/14/2017	1753	12/31/2021

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
3/21/2017	1460	3/20/2021

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	286	\$1,545,611.55
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
\$4,545,611.55	1746	12/31/2021

**Description of Proposed Changes:** Amendment/Change Order No. 1 is being proposed in order to provide additional funding to Corporate Environmental Risk Management's (CERM) contract to perform inspections and construction management services associated with the on-going Annual Water and Sewer contracts, Root Control and Easement Clearing contracts and the upcoming Proactive/Reactive Assessments contracts.

**Justification of Proposed Changes:** This change order will be utilized to provide oversight through the end of 2021 for the ongoing inspection services on the Annual Water and Sewer contracts. Funding will also be used for inspection services for DWM's maintenance contracts - Easement Clearing and Root Control. The additional funding requested will allow services to continue through December 2021 with the intent that once new construction management services contracts are procured, these services will be provided through the new contract awards. Total amount of work accrued through June 2021 is \$3,943,638.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	NA	NA	
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	ORACLE Amount Spent to Date (8/18/2020):	
\$585,000.00	\$5,130,611.55	\$3,731,532.20	

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www.dekalbwatershed.com

**Describe Any Risk Associated With This Change:** Dekalb County will be at risk of having a gap in construction management services until a new contract can be procured.

**Effect of NOT Approving This Change:** The County will be at risk of having a gap in construction management services. County staff will have to the gaps with the limited resources on hand.

**Engineering Manager's Approval:**

Accepted  
 Rejected

Signature: Cassandra Marshall, PMP  
Print Name: Cassandra Marshall  
Date: 07.09.21

Digitally signed by Cassandra Marshall, PMP  
DN: cn=Cassandra Marshall, o=DeKalb County, ou=DeKalb County, email=Cassandra.Marshall@dekalbcountyga.gov

**Watershed Director's Approval:**

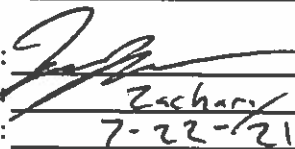
Accepted  
 Rejected

Signature: David Hayes  
Print Name: David Hayes  
Date: July 16 2021

Digitally signed by David Hayes  
Date: 2021.07.16 12:55:11 -04'00'

**Chief Operating Officer's Approval:**

Accepted  
 Rejected

Signature:   
Print Name: Zachary L. Williams  
Date: 7-22-21

Contract Name:

Construction Management Services

Contractor: Corporate Environmental Risk Management (CERM)

Contract Number: 1043474

Contract Amendment Number: 2



CONTRACT NUMBER	CONTRACT TITLE	Est Construction Cost	% of CM Services	PO# REVISION#	Vendor	CONTRACT AMOUNT	Task Order Amount	INVOICED TO DATE	BALANCE	COMMENTS
1043474	Construction Management Services			Below	C.E.R.M.	\$ 4,848,911.55	\$ 4,848,911.55	\$ 3,828,838.00		
1043474	Annual Water and Sewer (17-002)			1091610	C.E.R.M.	\$	\$ 451,463.65	\$ 451,463.65	\$	
1043474	Beech Drive - Emergency (17-001)			1078781	C.E.R.M.	\$	\$ 85,298.00	\$ 85,298.00	\$	Reduce PO from \$128,480 to \$85,298
1043474	Land Development (Melrose Morgan CC 05115)			1143343	C.E.R.M.	\$	\$ 20,000.00	\$ 20,000.00	\$	
1043474	Annual Water and Sewer Year 2 (18-001)			1149717	C.E.R.M.	\$	\$ 682,740.00	\$ 682,740.00	\$	
1043474	Sanitary Sewer System Inspections (19-001)	\$ 8,405,000.00	7%	1150647	C.E.R.M.	\$	\$ 455,180.00	\$ 455,180.00	\$	
1043474	Annual Water and Sewer Year 2 (19-002)			1175228	C.E.R.M.	\$	\$ 968,520.00	\$ 968,520.00	\$	
1043474	Annual Water and Sewer Year 2 (19-005)				C.E.R.M.	\$	\$ 109,000.00	\$ 109,000.00	\$	
1043474	Sanitary Sewer System Inspections (19-003)				C.E.R.M.	\$	\$ 115,860.00	\$ 115,860.00	\$	
1043474	Sanitary Sewer System Inspections (19-004)				C.E.R.M.	\$	\$ 58,740.00	\$ 58,740.00	\$	
1043474	Sanitary Sewer System Inspections (19-006)				C.E.R.M.	\$	\$ 49,491.00	\$ 49,491.00	\$	
1043474	Sanitary Sewer System Inspections (20-001)				C.E.R.M.	\$	\$ 570,240.00	\$ 401,524.25	\$ 168,715.75	Invoiced through 05/29/2021 (\$62K / month)
1043474	Annual Water and Sewer Year 3 (20-002)				C.E.R.M.	\$	\$ 810,640.00	\$ 428,844.00	\$ 381,796.00	Invoiced through 05/29/2021 (\$59K / month)
1043474	CM Role to replace Chris Farranto				C.E.R.M.	\$	\$ 168,460.00			
1043474	Continuation of services for Sanitary Sewer Insp to 12/31				C.E.R.M.	\$	\$ 323,990.00			
1043474	3 Additional Inspectors for PRAC contracts starting Sept				C.E.R.M.	\$	\$ 289,000.00			