

AGENDA NOTES

Solicitation Name and #	False Alarm Billing and Tracking Services (City of Brookhaven Contract No. 130415) [Revenue Sharing - Cooperative Agreement]
Procurement Agent Senior	Jennifer Schofield, NIGP-CPP
Solicitation Name, Number and Contract Number of Expiring/Expired Contract)	False Alarm Billing and Tracking Services (Revenue Sharing) (Cooperative Agreement – City of Brookhaven) Superior LLC CPA No. 1241890
Contract Number, Contractor Name and Award Amount	<u>\$ 1,950,000.00</u> \$ 400,000.00 – Award \$ 550,000.00 – Ren 1 \$ 500,000.00 – Ren 2 \$ 500,000.00 – Ren 3
Amount Spent to Date on Expiring Contract	<u>\$ 675,817.79</u> \$ 260,139.21 – Award \$ 205,139.69 – Ren 2 \$ 210,538.89 – Ren 3
Revenue Generated to Date:	Total Revenue Generated: \$2,259,316.14 Total Net Revenue Generated: \$1,271,604.80 2021 Revenue Generated: \$ 750,487.78 2021 Net Revenue Generated: \$ 463,501.73 2022 Revenue Generated: \$ 574,494.14 2022 Net Revenue Generated: \$ 329,977.62 2023 Revenue Generated: \$ 526,127.30 2023 Net Revenue Generated: \$ 235,976.73 2024 Revenue Generated: \$ 408,206.92 2024 Net Revenue Generated: \$ 222,127.84
Prime Contractor Information and LSBE - Subcontractor	<u>Superior, LLC</u> Simon Angove, President/CEO Years in Business: 9 Years Doing Business with DeKalb: 9 LSBE Participation: N/A
Attachments:	<ul style="list-style-type: none"> • UD Ren Form • False Alarm Revenue Recaps