



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

File ID: FileID

Substitute

11/09/2021

Public Hearing: YES  NO

Department: Chief Executive Office

### **SUBJECT:**

All Commission Districts.

To officially recognize the Sheriff's reallocation of money to various object codes within the Sheriff's Mid-Year FY2021 Budget.

**Information Contact:** Zachary Williams, Chief Operating Officer

**Phone Number:** 404-371-2881

**PURPOSE:** To officially recognize Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

**NEED/IMPACT:** To officially recognize the Sheriff's reallocation of money to fund various object codes within the Sheriff's FY 2021 Mid-Year budget.

### **FISCAL IMPACT:**

**Increase appropriations** for the following accounts by the amount indicated below:

03201.511101.100.0000.0000	21,063
03201.512200.100.0000.0000	1,611
03201.512401.100.0000.0000	211
03205.511101.100.0000.0000	31,379
03205.512200.100.0000.0000	2,400
03205.512401.100.0000.0000	314
03210.511101.100.0000.0000	101,117
03210.512200.100.0000.0000	7,735
03210.512401.100.0000.0000	1,011
03220.511101.100.0000.0000	950,321
03220.512200.100.0000.0000	26,656
03220.512401.100.0000.0000	3,485
03230.511101.100.0000.0000	158,955
03230.512200.100.0000.0000	12,160
03230.512401.100.0000.0000	1,590

Total increases for remaining pay periods (3 pay periods)

**\$1,320,008**



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**Decrease appropriations** for the following account by the amount indicated below:

03220.521201.100.0000.0000      **\$1,320,008**

**RECOMMENDATION:**

To officially recognize Sheriff's reallocation of money to fund various object codes within the FY 2021 Mid-Year Sheriff's budget and authorize the Chief Executive Officer to execute all necessary documents.