



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: PW - Sanitation

From: TRACY HUTCHINSON

CPA No.: 1122508

Title: Landfills Professional Engineering & Surveying Services

Effective Date: 9/11/18

Expiration Date: 9/30/22

Contract APPROVED Amount: \$3,994,461.84

Contractor(s)	Contract No.	Amount Spent	
SCS Engineers	1122508	\$2,994,461.84	N/A

Total Amount Spent to Date: \$2,994,461.84

User Department Recommendation:

Renew

Bid

Justification:

PW - Sanitation would like to request for an additional \$1,850,000.00 to be added to the contract. Sanitation would also like to request for the contract to be extended until September 30, 2023.

- \$200,000.00 - GCCS Project
- \$450,000.00 - New Cell Construction
- \$1,000,000.00 - Additional Year
- \$200,000.00 - Flare Modification

Tracy Hutchinson

Department Director Signature

Tracy Hutchinson

Date

Funding: General Enterprise

3 Digit Fund Code 541 - Sanitation Enterprise

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:

Phyllis A. Head

Purchasing and Contracting Signature

11/02/2021

Date

Engineering and Capital Budgeting for Seminole Road Landfill - Remainder of CY 2021 (Prepared Aug-21)

Activity/Project	Engineering Contract	Capital Cost
GCCS Expansion in Phase 3 and upgrades in Phases 1/2/2A		
- CQA, Construction Management, Certification Report (assuming 3 mos of constr.)	\$150,000	\$2,600,000
Field investigation for the HMCW Plan	\$50,000	\$150,000
Phase 3, Unit 2, Cells 3, 4 and 5 (North half of the cells)		
- Design, Specs, Bid Support (include early gas collection system?)	\$150,000	\$0
Other Misc Tasks - On-Call Surveying, Response to Additional Comments from EPD on Five-year permit, Flare installation drawings / oversight	\$100,000	-
Total for Remainder of 2021	\$450,000	\$2,750,000

Engineering and Capital Budgeting for Seminole Road Landfill - CY 2022	
Activity/Project	Engineering Contract
Phase 3, Unit 2, Cells 3, 4 and 5 (North half of the cells)	
- CQA, Construction Management, Certification Report + Construction (assuming 1 yr of constr)	\$750,000
Financial Assurance (CY 2021) - covered in WA17	\$0
Annual aerial survey and Remaining Capacity Report(CY 2022) - covered in WA17	\$0
On-call surveying services (CY 2022)	\$100,000
General engineering services (CY 2022)	\$150,000
Budget Increase for 2022 (for below items)	
Flare yard modifications	
- Design + Construction (upsizing blowers, piping, valving and controls in the flare yard)	\$75,000
Flare 1 replacement evaluation	
- Evaluate the health of the flare and look into major repairs/replacement	\$25,000
Additional budget related to new cell construction sequence change	\$100,000
Total Budget Increase for 2022 (for new items in 2022)	\$200,000
Total Budgeted for 2022	\$1,200,000