

**FY2024 AMENDED BUDGET RESOLUTION**  
**DeKalb County, Georgia**

100 - General Fund	FY2024 Amended (as of 7/9/2024)	Change	FY2024 Amended (as proposed 8/27/2024)
<b>Fund Balance Forward</b>	<b>100,946,277</b>	-	<b>100,946,277</b>
Taxes	261,395,154	-	261,395,154
HOST / eHOST Sales Taxes	159,095,940	-	159,095,940
Licenses & Permits	120,000	-	120,000
Intergovernmental	2,400,288	-	2,400,288
Charges for Services	63,038,816	-	63,038,816
Fines & Forfeitures	9,983,003	-	9,983,003
Investment Income	3,658,289	-	3,658,289
Miscellaneous	2,079,685	-	2,079,685
Other Financing Sources	3,120,703	-	3,120,703
<b>Total Revenue</b>	<b>504,891,878</b>	-	<b>504,891,878</b>
Animal Services	10,208,146	-	10,208,146
Board of Commissioners	6,825,718	-	6,825,718
Budget	1,424,089	-	1,424,089
Chief Executive Officer	5,005,496	-	5,005,496
Child Advocate	4,255,854	-	4,255,854
Citizen Help Center (311)	1,166,959	-	1,166,959
Clerk of Superior Court	12,051,399	-	12,051,399
Community Service Board	2,869,057	-	2,869,057
Contributions (General Fund)	10,128,172	-	10,128,172
Cooperative Extension	1,165,404	-	1,165,404
Debt Service	8,015,315	-	8,015,315
DEMA (Emergency Management)	1,408,293	-	1,408,293
Dept. of Family & Children Services (DFCS)	1,598,220	-	1,598,220
District Attorney	36,289,439	-	36,289,439
Economic Development	3,990,200	450,000	4,440,200
Elections	20,592,392	-	20,592,392
Ethics Board	889,978	-	889,978
Facilities	20,606,557	-	20,606,557
Finance	10,795,534	-	10,795,534
Fire (General Fund)	9,362,636	-	9,362,636
Geographic Information Systems (GIS)	3,621,311	-	3,621,311
Health Board	6,402,771	-	6,402,771
Human Resources	6,724,364	-	6,724,364
Human Services	10,282,486	-	10,282,486
Internal Audit	2,418,211	-	2,418,211
Innovation & Technology (IT)	48,588,400	-	48,588,400
Juvenile Court	10,736,715	-	10,736,715
Law	6,644,225	-	6,644,225
Libraries	25,738,991	-	25,738,991
Magistrate Court	8,619,995	-	8,619,995
Medical Examiner	6,854,184	-	6,854,184
Non-Departmental	13,874,075	-	13,874,075

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Planning & Sustainability	3,217,044	-	3,217,044
Police (General Fund)	7,969,061	-	7,969,061
Probate Court	3,822,855	-	3,822,855
Property Appraisal	7,843,115	-	7,843,115
Public Defender	16,357,942	-	16,357,942
Public Works Director	725,209	-	725,209
Purchasing	5,483,062	-	5,483,062
Sheriff	101,473,077	-	101,473,077
Solicitor	12,644,117	-	12,644,117
State Court	31,837,798	-	31,837,798
Superior Court	18,443,946	-	18,443,946
Tax Commissioner	12,407,487	-	12,407,487
<b>Subtotal - Expenditures</b>	<b>541,379,299</b>	<b>450,000</b>	<b>541,829,299</b>
Fund Reserves	64,458,856	(450,000)	64,008,856
<b>Total Appropriations</b>	<b>605,838,155</b>	<b>-</b>	<b>605,838,155</b>