

## Cost Analysis

Parks and Recreation Equipment, Products, and Installation Services, BuyBoard Contract No. 679-22

Pricing, percentage discounts and total savings for utilizing the above Cooperative Agreement:

DESCRIPTION	TOTAL MARKET AVG.	SUPERIOR RECREATIONAL PRODUCTS (BuyBoard Cooperative)	TOTAL SAVINGS	TOTAL DISCOUNT %
Parks and Recreation Equipment, Products, and Installation Services at PDK Airport	* \$359,041.89	\$297,653.68	(\$61,388.21)	17%

\* Market AVG. based on 3 market quotes.

Vendor No. 1 – Superior Recreational Products w/o BuyBoard Cooperative

Vendor No. 2 – Little Tikes Commercial - PlayPower, Inc

Vendor No. 3 – Superior Recreational Products – Alternate Design Quote

Utilizing this vendor using BuyBoard Cooperative Agreement also offers a 12% discount on materials.

By utilizing this Cooperative Agreement, the County is saving on average \$61,388.21 with a total overall percentage savings discount of 17%.

It is recommended approval for the use of this contract to avoid adversely impacting continuity of operations throughout the County.

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