

DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

DeKalb County

User Department: Recreation, Parks and Cultural Affairs	From: Purchasing & Contracting
Contract No.: 1148761	Title: COOP -Multiyear -- Lease of Utility Vehicles for Sugar Creek Golf and Tennis Club
Effective Date: October 23, 2019	Expiration Date: October 31, 2023
Contract APPROVED Amount: \$242,570.88	Number of Renewals to Date: 0

Contractor(s)	Contract No.	Agrees to Extend
Club Car, Inc.	1148761	N/A

User Department Recommendation: Renew Bid Increase Decrease

Funding for Renewal Term: \$84,828.00
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 271
SPLOST Category _____ CIP Line Item No. (if applicable): _____

Justification:
Due to the increasing number of golfers from DeKalb County and the Atlanta area returning to play at Sugar Creek Golf Course, the current inventory of 48 golf carts is not enough to meet demand; especially on Friday's, Saturday's and Sunday's. We are refusing play for 10-30 golfers a weekend because there are no golf carts available for use. Therefore, we are requesting additional funding the increase the Fleet from 48 to 68 golf carts at Sugar Creek Golf and Tennis Center.

Therefore, we are requesting to increase the lease quantity from 48 to 68 golf carts and the annual award from \$60,840.00 to \$84,828.00.

Chud O. Ellis

7/8/2021

Department Director Signature

Date

For Use by Purchasing and Contracting:	Approve <input type="checkbox"/>	Deny <input type="checkbox"/>
Additional Comments:		
_____	_____	
Purchasing and Contracting Signature	Date	



Club Car

PROPOSAL

18 Month Internal Lease

Number of Cars	Type of Car	Lease Term	Payment Per Month	Total Monthly Payment	Lease Total
20	2022 Tempo Electric	18	\$99.95*	\$1,999	\$35,982
Anticipated delivery of December 2021 with first payment not due until Jan 1 st 2022					\$35,982

*Included in the Tempo fleet pricing is the monthly service agreement done by Specialty Car Company out of Stone Mountain, GA where 25% of the fleet is checked every week for \$19.50 per car/month