

DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

User Department: Beautification Division	From: Tracy A. Hutchinson
ITB No.: 18-101022	Title: Right-of-Way Mowing and Maintenance
Effective Date: March 12, 2019	Expiration Date: March 11, 2020
Contract APPROVED Amount: \$942,000.00	

Contractor(s)	Contract No.	Amount Spent
Flex Landscaping, LLC	1151237	\$122,243.33 \$ 293,991.86 ^{mlb}
Executive Realty Solutions, Inc. (ERS)	1151240	\$ 52,963.10 \$ 106,151.20 ^{mlb}
Total Amount Spent to Date: \$175,206.43 \$ 400,143.06 ^{mlb}		

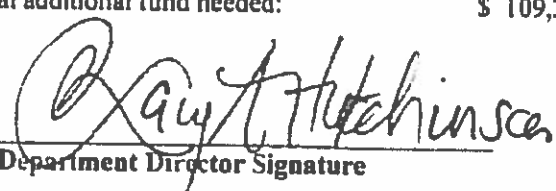
User Department Recommendation:

Beautification Division is requesting for an additional \$109,238.58 for the Right-of-Way Mowing and Maintenance contracts. Of the \$109,238.58, \$56,275.48 will be allocated to Flex Landscape, CPA #1151237, and \$52,963.10 will be allocated to ERS, CPA #1151240. This increase will cover for 6 rounds of mowing and maintenance on 127 locations, every 6-week until November 30, 2019. This request of an increase is due to the previous contractor withdrew their contract.

Total 6-round of mowing and maintenance: \$1,051,238.58
 (Flex: \$122,243.33 * 6 = 733,459.98; ERS: \$52,963.10 * 6 = \$317,778.60)

Total contracts amount approved to date: \$ 942,000.00

Total additional fund needed: \$ 109,238.58


 Department Director Signature

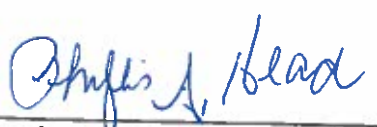
7/12/19
 Date

Funding: General Enterprise 3 Digit Fund Code 272

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:


 Purchasing and Contracting Signature

7/26/19