



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2023-0082

Substitute

4/11/2023

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract No. 1198103 Stone Crushed Granite (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Sanitation. This contract consists of providing stone crushed granite for use in various applications. This request seeks to ratify a previously provided sixty (60) day contract term increase for one vendor (FM Shelton); increase the contract term through July 31, 2023; and increase funds. Awarded to F.M Shelton, Inc. Amount Not To Exceed: \$3,050,000.00.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on January 28, 2020 to two vendors for a total amount not to exceed \$2,268,327.85. On December 8, 2021, the BOC approved the 1st renewal to both awardees for a total amount not to exceed \$2,065,000.00. On January 11, 2022, the BOC approved the 2nd renewal to both awardees for a total amount not to exceed \$2,565,000.00. This contract consists of providing stone crushed granite for use in various applications. This request seeks to ratify a previously provided sixty (60) day contract term increase for one vendor (FM Shelton), effective as of January 31, 2023. It also seeks to increase FM Shelton's funding and contract term through July 31, 2023.

The procurement process for a new contract is currently in process.

This substitute is being submitted to revise the recommended award amount and funding source provided by DWM.

RECOMMENDATION:

Recommend approval of Change Order No. 1:

F.M. Shelton, Inc. 1434 Ralph David Abernathy Boulevard, SW #1, Atlanta, GA 30310

Amount Not To Exceed: \$3,050,000.00

ADDITIONAL INFORMATION:

1. LSBE Participation:

LSBE-MSA Firm



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

2. Contract Effective Date: January 28, 2020
3. Contract Expiration Date: March 31, 2023
4. Amount Spent on Previous Contract: \$422,322.17
5. Funding:
 - \$500,000.00 Enterprise - Stormwater Management Operating (R&D)
 - \$20,000.00 General-Special Tax District Designated Services (RPCA)
 - \$30,000.00 Enterprise - Operating (Sanitation)
 - \$2,500,000.00 Enterprise - Operating (DWM)



DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

User Department(s): Watershed Management (DWM), Recreation, Parks and Cultural Affairs (RPCA), Public Works - Roads & Drainage (R&D) and Sanitation	From: Purchasing & Contracting
ITB No.: 19-101075	Title: Stone Crushed Granite (Annual Contract with 2 Options to Renew)
Effective Date: January 28, 2020	Expiration Date: January 31, 2023
Contract APPROVED Amount: 1198101 – 4,176,652.10 1198103 – 2,721,675.75	Number of Renewals to Date: 2


Contractor(s)	Contract No.	Agrees to Extend
Green Dream International, LLC F.M. Shelton, Inc.	1198101 1198103	Yes

User Department Recommendation: Renew Bid Increase Decrease

Funding for Renewal Term: of: **\$2,500,000.00**
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511 SPLOST Category _____
CIP Line Item No. (if applicable): _____

Justification: Raw materials such as stone crushed granite must be utilized in nearly every transmission line or collection line repair performed by the DeKalb County Department of Watershed Management. When pipe is installed or repaired 57 stone is required by the DOT for proper drainage. Also, back filling requires GAB according to DOT standards. DWM must always maintain these raw materials on hand in order to remain Consent Decree compliant as well. This requires reliable suppliers and proper contract funding.


David Hayes
Digitally signed by David Hayes
Date: 2023.03.27 18:03:35 -04'00'

Date

Department Director Signature _____ **Date** _____

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:


Crystal Creekmore
Digitally signed by Crystal Creekmore
Date: 2023.03.28 08:35:20 -04'00'

Date

Purchasing and Contracting Signature _____