



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

File ID: FileID

Walk-On Item

8/8/2017

Public Hearing: YES  NO

Department: Purchasing & Contracting

### SUBJECT:

Commission District(s): All

CO - Change Order No. 1 to Contract No. 14-902800 Consent Decree Program Management Services with CH2M Hill Engineers, Inc.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

### PURPOSE:

Awarded by the BOC on January 28, 2014 for an original amount not to exceed \$14,865,616.00. This contract consists of providing program management services to facilitate the Consent Decree Program through sewer assessment, hydraulic modeling, permitting, engineering and document control for Consent Decree projects. This request is to add additional funding in an amount not to exceed \$1,478,169.00 to ensure payment to Contractor for Consent Decree Program Management services performed from May 6, 2017 through and including August 31, 2017.

### NEED/IMPACT:

Approval will ensure payment to Contractor for Consent Decree Program Management Services performed from May 6, 2017 through and including August 31, 2017.

### FISCAL IMPACT:

Add additional funding in an amount not to exceed \$1,478,169.00.

### RECOMMENDATION:

Recommend approval of the attached Change Order #1 with CH2M Hill Engineers, Inc. and authorize the Chief Executive Officer to execute all necessary documents.

STATE OF GEORGIA  
COUNTY OF DEKALB

**CHANGE ORDER NO. 1  
TO  
CONTRACT NO. 14-902800**

**THIS AMENDMENT**, effective as of May 6, 2017, is made by and between **DeKalb County**, a political subdivision of the State of Georgia (hereinafter referred to as the “County”), and **CH2M Hill Engineers, Inc.**, a corporation organized and existing under the laws of the State of Delaware, with offices in Fulton County, Georgia (hereinafter referred to as the “Contractor”).

**WITNESSETH:**

**WHEREAS**, County and Contractor have previously entered into a certain Contract dated April 7, 2014, (**DeKalb County Contract No. 14-902800**) (hereinafter referred to as the “Agreement” or “Contract”) entitled **Consent Decree Program Management Services** (hereinafter referred to as the “Project”); and,

**WHEREAS**, the Contract funds have been expended and the County and Contractor desire to amend said contract to add additional funding in an amount not to exceed \$1,478,169.00 to ensure payment to Contractor through August 31, 2017.

**WHEREAS**, the DeKalb County Governing Authority adopted and approved the terms of this Change Order No. 1 on \_\_\_\_\_ {note to clerk to insert date of adoption and approval in this blank}; and,

**NOW, THEREFORE**, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and in consideration of the mutual promises and undertakings contained herein, the parties hereto do hereby agree and consent to the following:

As full payment for the faithful performance of the Contract from May 6, 2017 through and including August 31, 2017, the County shall pay the Contractor an amount not to exceed **\$1,478,169.00** unless changed by written Change Order in accordance with the terms of the Contract. Amounts paid to the Contractor for work performed from May 6, 2017 through and including August 31, 2017 shall comply with and not exceed the amounts included in Attachment A to this Change

Order No. 1, the Contractor's Cost Proposal, for the months of May 6, 2017 through August 31, 2017.  
Payment is to be made no later than thirty (30) days after submittal of undisputed invoice.

Invoices must be submitted as follows:

- A. Original invoice(s) must be submitted to:

DeKalb County, Georgia  
Accounting Services  
1300 Commerce Drive, 3<sup>rd</sup> Floor  
Decatur, Georgia 30030

- B. A copy of the invoice(s) must be submitted to:

Watershed Management  
Attention: Project Manager for Consent Decree Program Management  
1580 Roadhaven Drive  
Stone Mountain, Georgia 30083

- C. A copy of the invoice(s) must be submitted with completed Prime Contractor LSBE (Local Small Business Enterprise) Utilization Report and LSBE Sub-Contractor Report to:

Contract Compliance Division  
DeKalb County Purchasing & Contracting  
1300 Commerce Drive, 2nd Floor  
Decatur, Georgia 30030

- II. **NO ADDITIONAL MODIFICATION**. All other terms and conditions of the Contract remain unchanged and in full force and effect. The terms and conditions contained in this Change Order No. 1 shall govern over any inconsistent terms and conditions contained in the Agreement.

IN WITNESS WHEREOF, the parties hereto have set their hands and caused their seals to be affixed hereupon in four (4) counterparts, each to be considered as an original by their authorized representatives.

**[SIGNATURES ON FOLLOWING PAGE**

**CH2M HILL ENGINEERS, INC.**

**DEKALB COUNTY, GEORGIA**

By: \_\_\_\_\_ (SEAL)

\_\_\_\_\_ by Dir.(SEAL)

Signature

MICHAEL L. THURMOND

Chief Executive Officer

\_\_\_\_\_  
Name (Typed or Printed)

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

**ATTEST:**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
BARBARA SANDERS-NORWOOD, CCC

Clerk of the Chief Executive Officer

\_\_\_\_\_  
Name (Typed or Printed)

And Board of Commissioners of

DeKalb County, Georgia

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**NOTARY:**

Subscribed and Sworn before me on this the

\_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires:

**APPROVED AS TO SUBSTANCE:**

\_\_\_\_\_  
Department Director

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Assist. County Attorney Signature

\_\_\_\_\_  
Assist. County Attorney Name (Typed or Printed)

**CERTIFICATE OF CORPORATE RESOLUTION**

I, \_\_\_\_\_, certify the following:

That I am the duly elected and authorized Secretary of \_\_\_\_\_  
(hereinafter referred to as the "corporation"), a corporation organized and incorporated to do  
business under the laws of the State of \_\_\_\_\_;

That said corporation has, through lawful resolution of the Board of Directors of the  
corporation, duly authorized and directed \_\_\_\_\_, in his official  
capacity as \_\_\_\_\_ of the corporation, to enter into and execute  
the following described agreement with DeKalb County, a political subdivision of the State of  
Georgia:

**Change Order No. 1 to Contract # 14-902800 Consent Decree Program Management**

**Services**

That the foregoing Resolution of the Board of Directors has not been rescinded, modified,  
amended, or otherwise changed in any way since the adoption thereof, and is in full force and  
effect on the date hereof.

IN WITNESS WHEREOF, I have set my hand and corporate seal;

This the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
(CORPORATE SEAL)  
(Secretary)

This \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

**ATTACHMENT A**  
**CDPMT Resource Loaded Projections**

Task Name	2017				Hours	Cost	SUB-TOTAL		TOTAL COST
	May	Jun	Jul	Aug			Continuation of Services	Additional Services	
<b>Task #01 Program Management</b>							\$105,681	\$94,850	<b>\$200,531</b>
<b>Continuation of Services - Overall Program Management</b>							\$105,681		
Jim Heydorn	120	160	112	176	568	\$99,400			
EXPENSES	361	1,720	1,800	2,400		\$6,281			
<b>Additional Services - Rehabilitation Program Mangement</b>								\$94,850	
Angela Roberts	99	134	133	176	542	\$94,850			
<b>Task #02 CD Budget, Schedule &amp; Cost</b>							\$85,250		<b>\$85,250</b>
<b>Continuation of Services</b>							\$85,250		
Jeff Stoutamyer	74	172	128	176	550	\$85,250			
<b>Task #03 CD Compliance</b>									
<b>Task #04 - CMOM Programs - Projects</b>							\$862,806	\$153,935	<b>\$1,016,741</b>
<b>Continuation of Services - Hydraulic Modeling Program</b>							\$181,927		
Helen Lu	28	44	40	50	162	\$21,870			
Xia Zhu	100	155	120	176	551	\$63,365			
Yan Hartkemeyer		71	101.5	176	349	\$47,048			
Liu Suibing	29	8		80	117	\$13,455			
Javier Garcia		1			1	\$64			
Steve Lavinder	3				3	\$525			
Gordon Gardner	10				10	\$1,900			
Reggie Rowe	12	30	15	20	77	\$13,475			
Susan Moio	6			10	16	\$2,480			
Nancy Schultz	15.8	16.6	49	20	101	\$17,745			
<b>Continuation of Services - PASARP Assessment</b>							\$497,108		
Andy Rankin	50	90	54	60	254	\$34,290			
Gavin Richards	90	152	52	136	430	\$36,120			
Reggie Rowe	19	70	140	80	309	\$54,075			
Alex Crowell	108	142	135	144	529	\$44,436			
Carl Wilcoxson	95	130	96	144	465	\$53,475			
Burhan Shaikh	40	42	54	40	176	\$17,248			
Brad Kleckley	120	120	131	124	495	\$76,725			
Courtney Kennedy		70	48	40	158	\$21,263			
Sarah Brannon	15	109	65	144	333	\$32,654			
Betty Wood	99	130	120	100	449	\$37,716			
Carl Easton	95	151	25	154	425	\$65,875			
Kim Richardson	30	101	108	124	363	\$23,232			
<b>Additional Services - Assisting with Private I/I Program</b>								\$58,629	
Courtney Kennedy	3	20	8	20	51	\$6,885			
Sarah Brannon	20	20	55	20	115	\$11,270			
Angela Roberts		38	40	40	118	\$20,650			
Michele Marston				80	80	\$9,200			
Kim Richardson	46	40	40	40	166	\$10,624			
<b>Additional Services - Rehab Packaging</b>								\$95,306	
Andy Rankin	12	10	32	32	86	\$11,610			
Gavin Richards	6	10	16	16	48	\$4,032			
Brad Kleckley		16	4	20	40	\$6,200			
Carl Easton	10	10		10	30	\$4,650			
Derek Buffardi	120	182	139	176	617	\$51,828			
Erica Smith		6		16	22	\$2,156			
Xia Zhu	20	37	5	20	82	\$9,430			
Rick Daniel		10	10	20	40	\$5,400			

### CDPMT Resource Loaded Projections

Task Name	2017				Hours	Cost	SUB-TOTAL		TOTAL COST
	May	Jun	Jul	Aug			Continuation of Services	Additional Services	
<b>Continuation of Services - OSARP</b>							\$183,771		
Rick Daniel	72	182	142	164	560	\$75,600			
Andy Rankin	20	20	16	52	108	\$14,580			
Gavin Richards	22	20	12	32	86	\$7,224			
Reggie Rowe		38	40	40	118	\$20,650			
Alex Crowell		40		40	80	\$6,720			
Carl Wilcoxson		40	40	40	120	\$13,800			
Burhan Shaikh	20	40	40	40	140	\$13,720			
Brad Kleckley		16		20	36	\$5,580			
Courtney Kennedy		21		20	41	\$5,535			
Sarah Brannon	20	20	14	20	74	\$7,252			
Betty Wood	18	17		20	55	\$4,620			
Carl Easton		10	10	10	30	\$4,650			
Kim Richardson	20	20		20	60	\$3,840			
<b>Task #05 - CMOM Programs - O&amp;M</b>							\$31,850	\$25,278	<b>\$57,128</b>
<b>Continuation of Services - MMS</b>							\$31,850		
Burhan Shaikh	53	100	100	72	325	\$31,850			
<b>Additional Services - Cityworks</b>								\$25,278	
Russ Barton	8.5	7.5	11.5	60	88	\$10,063			
Sarah Brannon	38	23		24	85	\$8,330			
Ed Roworth		7			7	\$1,225			
Gerry Boquinn		6			6	\$588			
EXPENSES	-	1,673	1,700	1,700		\$5,073			
<b>Task #06 Document Management</b>							\$37,774		<b>\$37,774</b>
<b>Continuation of Services</b>							\$37,774		
Lillian Arniella	12.1	16.4	17.5	16	62	\$5,208			
Lorean Brinson	84	66.5	37.5	144	332	\$27,888			
Kim Van Deusen	0.8	0.3	10.1	10	21.2	\$1,357			
Jeremy Neff		7.5			7.5	\$1,013			
Althea Gryb		0.5			0.5	\$49			
Jakub Wozniak	5.4	8	12.1	10	35	\$2,259			
<b>Task #11 Consent Decree Technical Services</b>								\$27,826	<b>\$27,826</b>
<b>Additional Services</b>								\$27,826	
Andy Rankin				40	40	\$5,400			
Brad Kleckley				20	20	\$3,100			
Betty Wood				64	64	\$5,376			
Carl Easton				10	10	\$1,550			
CD Design Build Administrator 1				80	80	\$12,400			
<b>Task #12 Additional Services</b>								\$52,920	<b>\$52,920</b>
<b>Additional Services - Component 1</b>									
<b>Additional Services - Component 2</b>								\$52,920	
Inspector 1	118	192	144	176	630	\$52,920			
<b>TOTAL HOURS</b>	2007	3416	2722	4104	12,249				
<b>COST (in \$1000s)</b>	234.2	411.7	334.1	498.2			\$1,123,360	\$354,809	<b>\$1,478,169</b>