



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Emergency Sewer Line and Manhole Repairs Project Date: 8/21/2018

Contractor: Ruby Collins, Inc.

Contract Number: 1021796 Contract Amendment Number: 3

Contract Amendment Category: ☒ Cost ☒ Schedule ☐ Scope ☐ Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$3,000,000.00	8/22/2016	496	12/31/2017

NTP Start Date:	Original Performance Days:	Original Performance End Date:
8/22/2016	132	12/31/2016

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	365	\$3,000,000.00
Change Order No. 2:	365	\$6,000,000.00
Change Order No. 3:	0	\$0.00
Change Order No. 4:	0	\$0.00
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
\$12,000,000.00	862	12/31/2018

Description of Proposed Changes: Amendment/Change Order No. 3 is being proposed in order to permit the contractor additional time and funding needed to complete work associated with the on-going emergency sewer line and manhole repairs project.

Justification of Proposed Changes: Amendment/Change Order No. 3 is being proposed in order to permit the contractor additional time and funding needed to continue to execute emergency work orders to meet the needs of DeKalb County. DWM Operation and Maintenance staff is currently unable to keep up with the number and complexities of emergency sewer problems. In addition, the County is currently under a Consent Decree order with the EPA. The approval of this contract amendment will provide alternate means in providing adequate coverage under emergencies.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
365	1227	12/31/2019	12/31/2019
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date: <u>8/21/18</u> :	
\$1,000,000.00	\$13,000,000.00	\$9,768,306.00	

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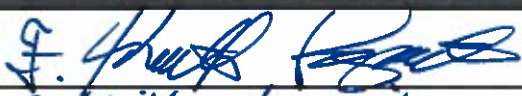
Describe Any Risk Associated With This Change: The County may not have adequate coverage to repair emergency work orders.

Effect of NOT Approving This Change: The County may not have adequate coverage to repair emergency work orders.

Engineering Manager's Approval:

☒ Accepted

☐ Rejected

Signature: 

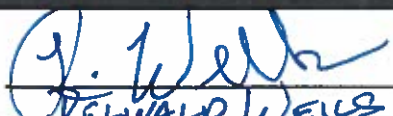
Print Name: F. Keith Laguarda

Date: 8-27-18

Watershed Director's Approval:

☒ Accepted

☐ Rejected

Signature: 

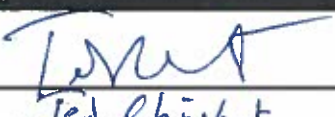
Print Name: KENNETH WELLS

Date: 8/28/18

Deputy Chief Operating Officer's Approval:

☒ Accepted

☐ Rejected

Signature: 

Print Name: Ted Phibbs

Date: 8/28/18

Chief Operating Officer's Approval:

☒ Accepted

☐ Rejected

Signature: 

Print Name: Zachary L. Williams

Date: 9-19-18

Contract Name: Emergency Sewer Line and Manhole Repairs Project

Contractor: Ruby Collins, Inc.

1021796

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PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Emergency Sewer Line and Manhole Repairs Project Date: 8/21/2108

Contractor: The Renee Group

Contract Number: 1021802 Contract Amendment Number: 3

Contract Amendment Category: ☒ Cost ☒ Schedule ☐ Scope ☐ Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$3,000,000.00	8/22/2016	496	12/31/2017

NTP Start Date:	Original Performance Days:	Original Performance End Date:
8/22/2016	132	12/31/2016

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	365	\$3,000,000.00
Change Order No. 2:	365	\$6,000,000.00
Change Order No. 3:	0	\$0.00
Change Order No. 4:	0	\$0.00
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
\$12,000,000.00	862	12/31/2018

Description of Proposed Changes: Amendment/Change Order No. 3 is being proposed in order to permit the contractor additional time needed and funding to complete work associated with the on-going emergency sewer line and manhole repairs project.

Justification of Proposed Changes: Amendment/Change Order No. 3 is being proposed in order to permit the contractor additional time needed and funding to continue to execute emergency work orders to meet the needs of DeKalb County. DWM Operation and Maintenance staff is currently unable to keep up with the number and complexities of emergency sewer problems. In addition, the County is currently under a Consent Decree order with the EPA. The approval of this contract amendment will provide alternate means in providing adequate coverage under emergencies.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
365	1227	12/31/2019	12/31/2019
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date: <u>8/21/18</u> :	
\$2,000,000.00	\$14,000,000.00	\$11,069,234.00	

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Describe Any Risk Associated With This Change: The County may not have adequate coverage to repair emergency work orders.

Effect of NOT Approving This Change: The County may not have adequate coverage to repair emergency work orders.

Engineering Manager's Approval:

☒ Accepted

☐ Rejected

Signature: 

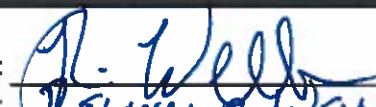
Print Name: F. Keith Lagvarto

Date: 8-27-18

Watershed Director's Approval:

☒ Accepted

☐ Rejected

Signature: 

Print Name: RICHARD WELLS

Date: 8/28/18

Deputy Chief Operating Officer's Approval:

☒ Accepted

☐ Rejected

Signature: 

Print Name: Ted Rhinehart

Date: 8/28/18

Chief Operating Officer's Approval:

☒ Accepted

☐ Rejected

Signature: 

Print Name: Zachary L. Williams

Date: 9-19-18

Contract Name: Emergency Sewer Line and Manhole Repairs Project

Contractor: The Renee Group

1021802

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