



DeKalb County Police Department

Office of the Chief

Mirtha V. Ramos

Date: February 10, 2020
To: Delois Robinson, Procurement Manager (Purchasing and Contracting)
From: Chief Mirtha V. Ramos *M Ramos*
Subject: Extension Request RFP 14-500332 Towing and Wrecker Services

Original Contract Term and Dollar Amount: Revenue Generating 08/15//2015-12/31/2020

Previous Extension of the Term: None

Previous Changes to the Dollar Amount: \$0.00

Current Cumulative Contract Term Dollar Amount: Revenue Generating Contract, specific amount not stated in agenda item

Proposed Cumulative Contract Term Dollar Amount: \$N/A

Detailed Description of Requested Changes: To request 6 month extension of awarded contracts in order to provide sufficient time for updates and review of associated documents such as the County Ordinance, and State of Georgia Codes needed to prepare the new RFP.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract was awarded to four (4) towing companies: Brown & Brown Wrecker (973430), Statewide Wrecker Service South Inc.(973431), South DeKalb Towing and Transport Inc.(973442), and S&W Services of Atlanta Inc.(973429). Thru December 2019 the contract has resulted in revenue to the County totaling \$282,384.00 (see attachment).

Time is needed to ensure the applicable documents have been updated to include consideration for any changes requiring BOC approval in advance of the RFP.

Funding: General Fund (100).

Should you require any additional information please feel free to contact Janet Anderson at (770) 724-7549.

MVR/jaa
Attachments

Towing and Wrecker Contract Recap (06/30/2015-12/31/2020)

	Brown & Brown Wrecker Contract#973430	Statewide Wrecker Service South Inc Contract#973431	South Dekalb Towing and Transport Inc Contract#973442	S&W Services of Atlanta Inc. Contract#973429
3rd Quarter	\$10,692.00	\$18,270.00	\$8,982.00	\$5,832.00
4th Quarter	\$15,138.00	\$18,054.00	\$10,782.00	\$4,896.00
County Tows	\$0.00	-\$34,301.00	-\$250.00	-\$3,833.00
2015 Total	\$25,830.00	\$2,023.00	\$19,514.00	\$6,895.00
1st Quarter	\$15,192.00	\$16,884.00	\$12,636.00	\$4,680.00
2nd Quarter	\$14,191.00	\$16,885.00	\$14,868.00	\$6,192.00
3rd Quarter	\$14,923.00	\$15,138.00	\$14,076.00	\$5,436.00
4th Quarter	\$15,048.00	\$18,270.00	\$14,238.00	\$7,542.00
County Tows	-\$341.00	-\$7,243.00	\$0.00	-\$63,350.00
2016 Total	\$59,013.00	\$59,934.00	\$55,818.00	-\$39,500.00
1st Quarter	\$16,597.00	\$18,234.00	\$13,050.00	\$8,208.00
2nd Quarter	\$18,725.00	\$17,712.00	\$15,300.00	\$6,102.00
3rd Quarter	\$13,883.00	\$16,578.00	\$14,454.00	\$6,210.00
4th Quarter	\$16,562.00	\$19,260.00	\$14,076.00	\$5,166.00
County Tows	\$0.00	-\$10,028.00	\$0.00	-\$139,118.00
2017 Total	\$65,767.00	\$61,756.00	\$56,880.00	-\$113,432.00
1st Quarter	\$16,201.00	\$18,270.00	\$13,536.00	\$6,660.00
2nd Quarter	\$14,094.00	\$17,514.00	\$12,636.00	\$4,878.00
3rd Quarter	\$15,949.00	\$16,722.00	\$12,240.00	\$6,624.00
4th Quarter	\$13,014.00	\$18,558.00	\$13,860.00	\$5,976.00
County Tows	-\$125.00	-\$18,710.00	-\$300.00	-\$159,838.00
2018 Total	\$59,133.00	\$52,354.00	\$51,972.00	-\$135,700.00
1st Quarter	\$13,392.00	\$18,378.00	\$13,446.00	\$6,678.00
2nd Quarter	\$12,564.00	\$18,072.00	\$14,724.00	\$7,344.00
3rd Quarter	\$10,775.00	\$16,002.00	\$13,698.00	\$6,714.00
4th Quarter	\$13,428.00	\$17,550.00	\$13,932.00	\$5,834.00
County Tows	-\$275.00	-\$5,092.00		-\$203,037.00
2019 Total	\$49,884.00	\$64,910.00	\$55,800.00	-\$176,467.00
1st Quarter				
2nd Quarter				
3rd Quarter				
4th Quarter				
County Tows				
2020 Total	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$259,627.00	\$240,977.00	\$239,984.00	-\$458,204.00

Contract Net

\$282,384.00

***Based on items tied to contract*

County Tows	\$645,841.00
Revenue	\$928,225.00

