

Proposal for Emergency Shelter & Bridge Housing Updated June 14, 2024

Shown below are the costs associated with the provision of shelter services to address some of the immediate shelter needs for the DeKalb County unsheltered population. The recommended services are designed to address the disparate needs of households with children and single individuals. Service extent is scaled to fit within the \$1 million cost limit.

Assumptions:

- I. Primarily, Bridge Housing will be used to provide shelter for households with children.

- A. Apartments – 6 units

Size	Number of Units	Fair Market Rent
1 Bedroom	1	\$1,643
2 Bedroom	4	\$1,844
3 Bedroom	1	\$2,230

- B. Our House – Non-congregate shelter/Bridge Housing – units

- II. Ten (10) hotel rooms will be used primarily for single adults. Nightly cost for hotel rooms at compliant, safe hotels average \$70 plus \$5 State tax.
 - III. To expand normal emergency bed capacity, Community Development will contract with Salvation Army for the provision of 5 family beds and 9 single beds.
 - IV. Experienced non-profit agencies will provide case management and assist households in moving to stability and self-sufficiency.
 - V. Coordinated Entry and Outreach resources are included to ensure engagement of unsheltered individuals, increase access to services, ensure equity, and facilitate data accumulation to inform process improvement.
 - VI. Community Development will contract for Housing Navigator services to assist households in locating, standard, code compliant affordable housing.
 - VII. Participants will cycle through emergency shelter and bridge housing every 90-120 days.

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Annual Costs:

Assumption	Category	Amount
I.	Bridge Housing – 6 Units Apartments (Includes, rent, case management, additional utilities, furnishings, transportation, administration). Food and security are not included.	\$262,261
II.	Contracted Bridge Housing – 3 units at Our House	\$57,000
III.	Hotel Rooms for singles – 10 rooms (includes room fees, case management, transportation, agency administration). Food and security are not included.	\$365,970
IV.	Contracted Expanded Normal Congregate Shelter Space – Salvation Army - 5 family, 9 singles.	\$89,000
V.	Outreach Specialists (2) – (Includes required equipment and access to software)	\$139,400
V.	Coordinated Entry Specialist (1) – (Includes required equipment and access to software)	\$52,600
VI.	Housing Navigator – Contracted Services	\$30,000
	Total	\$996,231