

RESOLUTION

A Resolution Amending the 2020 DeKalb County Budget for Departments Under the Supervision of the CEO and the Board of Commissioners to Clarify the Monthly Allocation of the Personal Services Component of the Annual Budget, and for Other Purposes

WHEREAS, the DeKalb County Governing Authority adopted the 2020 Annual Budget for DeKalb County Government on February 25, 2020, as mandated by the DeKalb County Organizational Act, and

WHEREAS, the Personal Services element of the 2020 DeKalb County Budget is predicated on the assumption that the expense of Personal Services will accrue at a uniform rate throughout the year, and

WHEREAS, extraordinary expenditures for Personal Services in the near term will likely create the necessity for additional appropriation later in the year, if approved staffing levels are to be maintained throughout the year, and

WHEREAS, the COVID-19 Pandemic has disrupted private economic activity upon which property and sales tax revenue assumptions depend necessitating careful management of expenditures, and

WHEREAS, it is prudent and appropriate that any changes in the 2020 Annual Budget and the assumptions and revenue expectations upon which it is based be the object of formal actions by the Governing Authority at the time at which the decisions precipitating extraordinary expenditures are made, and

WHEREAS, the Governing Authority of DeKalb County desires to provide a margin of flexibility of 5% of the monthly Personal Services budget, in addition to any prior unexpended capacity from within the departmental Personal Services budget.

NOW, THEREFORE, BE IT RESOLVED by the Governing Authority of DeKalb County, Georgia the 2020 DeKalb County Budget for departments under the supervision of the CEO and the Board of Commissioners is amended to clarify that the Personal Services component of the annual budget is budgeted for each department at a monthly rate not to exceed 8.75% of the annual appropriation plus any portion of the departmental Personal Services budget not previously expended in the current fiscal year, and

BE IT FURTHER RESOLVED, the annual Personal Services budget for each affected department remains unamended.

ADOPTED by the DeKalb County Board of Commissioners, this _____ day of _____, 2019.

STEVE BRADSHAW
Presiding Officer
Board of Commissioners
DeKalb County, Georgia

APPROVED by the Chief Executive Officer of DeKalb County, this _____ day of _____, 2019.

MICHAEL L. THURMOND
Chief Executive Officer
DeKalb County, Georgia

ATTEST:

BARBARA SANDERS-NORWOOD, CCC, CMC
Clerk to the
Board of Commissioners and
Chief Executive Officer

APPROVED AS TO FORM:

VIVIANE H. ERNSTES
County Attorney