

SUBSTITUTE

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 3 to Contract No. 1217791 Fire Hydrant Replacements, Repair Parts, and Services (Annual Contract with 2 Options to Renew): for use by the Department of Watershed Management (DWM) and Peachtree DeKalb Airport (PDK). This contract consists of providing repair and replacement services for fire hydrants and hydrant parts. This request seeks to increase the contract funds and term through December 31, 2025. Awarded to Georgia Hydrant Services, Inc. Amount Not To Exceed: \$1,320,000.00.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on June 23, 2020, for an amount not to exceed \$1,189,930.00. On April 6, 2021, the BOC approved the 1st renewal for an amount not to exceed \$1,212,000.00. On June 14, 2022, the BOC approved the 2nd renewal for an amount not to exceed \$1,300,000.00. On June 13, 2023, the BOC approved Change Order No. 1 to increase the contract term and funds for an amount not to exceed \$700,000.00. On December 12, 2023, the BOC approved Change Order No. 2 to increase the contract term and funds for an amount not to exceed \$ 950,000.00. This contract consists of providing repair and replacement services for fire hydrants and hydrant parts. This request seeks to increase the funds and contract term through December 31, 2025.

This substitute is submitted to provide additional information regarding the contract increase request.

RECOMMENDATION:

Recommend approval of Change Order No. 3 with:

Georgia Hydrant Services, Inc., 2404 Lance Ct, Loganville, GA 30052

Amount Not To Exceed: \$1,320,000.00

ADDITIONAL INFORMATION:

- 1. LSBE Participation: 22%
- 2. Contract Effective Date: June 23, 2020
- 3. Contract Expiration Date: December 31, 2024
- 4. Amount Spent To Date: \$5,001,930.00 - Total
\$605,947.31 - Initial Term
\$1,433,982.69 - 1st Renewal

5. Funding:

\$968,084.67 - 2nd Renewal

\$384,990.17 - CO1

\$1,608,925.16 – CO2

\$1,300,00.00 - Enterprise - Operating (CIP Line 74)
(DWM)

\$20,000.00 - Enterprise - Operating (PDK)