



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

File ID: 2025-1041

Substitute Agenda

7/22/2025

Public Hearing: YES ☐ NO ☒

Department: Recreation, Parks and Cultural Affairs

### **SUBJECT:**

**Commission District(s):** Districts 5 and 7

To request the BOC's approval for additional SPLOST II C1 and District 5 funds for the construction of a new Lucious Recreation Center in Lithonia Park.

**Information Contact:** Chuck O. Ellis

**Phone Number:** 404-371-2711

### **PURPOSE:**

To approve additional SPLOST II C1 and District 5 funds for the construction of a new Lucious Recreation Center in Lithonia Park.

### **NEED/IMPACT:**

Agenda item 2024-1071 was approved by the BOC on 9/24/24 and directed \$10M to the project. The design was completed with CDGB funds through the Community Development Department: in early 2025, Director Allen confirmed the expected \$5M of CDBG funds from HUD construction would not be available. Coordinating with RPCA Director Ellis, the SPLOST team proposed using additional SPLOST II Category C1 Parks and Recreation Facilities Funds. District 5 will also be contributing funds towards the completion of the project.

### **FISCAL IMPACT:**

And independent cost estimate completed June 26, 2025 estimates the construction cost to be \$14,927,457. A 10% contingency for escalating costs and other unforeseeable conditions, plus the estimated construction phase services of \$108,000 to the Architect of Record – Pond and Co. – brings the total estimated construction phase cost to \$16,528,203. We commend the total construction budget be increased to \$17M to cover potential cost increases associated with current market conditions impacting both construction material and labor costs.

The current budget status of SPLOST Category C1 is:



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## SPLOST II Agenda Item Status as of 05/31/2025



	PIP Approval Date	Agenda Item No.	Referendum Budget	Authorized				Pending	
				Budget	Expended	Authorized Budget Balance	Referendum Budget Balance	Budget	Referendum Budget Balance
<b>C1 - Parks and Recreation Facilities</b>			<b>\$ 48,077,838</b>	<b>\$ 20,650,000</b>	<b>\$ 21,987</b>	<b>\$ 20,628,013</b>	<b>\$ 27,427,838</b>	<b>\$ -</b>	<b>\$ 27,427,838</b>
C1.1 - Fisher Trail Park Development		2024-1071		\$ 150,000	\$ 21,987	\$ 128,013			
C1.2 - Pleasantdale Park Concession Buildings and Synthetic Turf Soccer Fields		2024-1071		\$ 2,000,000		\$ 2,000,000			
C1.3 - DeKalb Tennis Center		2024-1071		\$ 4,500,000		\$ 4,500,000			
C1.4 - Lucious Sanders Recreation Center		2024-1071		\$ 10,000,000		\$ 10,000,000			
C1.5 - U.S. Army Corps of Engineers CWIFP Match - Dam Repair and Rehab		2025-0501		\$ 2,500,000		\$ 2,500,000			
C1.6 - Sagamore to Leafmore On-Street Bicycle Path		2024-1071		\$ 1,500,000	\$ -	\$ 1,500,000			

SPOST II C1 funds contributing to the build would be \$15,056.,932, (\$10M approved by the BOC on 9/24/24 and a requested allocation of \$5,056,932).

District 5 funds in the amount of \$1,943,068 will also be allocated towards the completion of the project as follows:

1. **2025 Reserve for Appropriation - \$118,744**
2. **ARP Interest - \$542,558**
3. **2001 Park BOND Account - \$13,639**
4. **2006 Original Park BOND Account - \$144,552**
5. **2006 Reallocation BOND Account - \$12,645**
6. **Pleasantdale Proceeds Account - \$310,930**
7. **D5 - SPLOST II Account - \$800,000**
8. **SPLOST II C1 - \$15,056,932 (\$10M previously approved and a requested allocation of \$5,056,932)**

**A Grand total of \$17,000,000.**

### **RECOMMENDATION:**

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.