

AGENDA NOTES

Solicitation Name and Number	Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew) ITB No. 18-100975
Procurement Agent	Sophia Thomas
Vendor(s) agree to renew under the same prices, terms and conditions	Yes
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	ITB No. 18-100975 Tree Cutting and Removal Services CPA 1149581 (Arborserv, Inc.) CPA 1149590 (Casey Tree Experts, Inc.) CPA 1149595 (K2R Legacy Group)
Current Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	\$9,235,000.00 CPA 1149581 (Arborserv, Inc.) Initial: \$1,145,000.00 (Transferred In From K2R: \$181,230.66) 1 st Renewal: \$2,062,500.00 2 nd Renewal: \$1,487,500.00 CPA 1149590 (Casey Tree Experts, Inc.) Initial: \$1,145,000.00 1 st Renewal: \$1,462,500.00 2 nd Renewal: \$637,500.00 CPA 1149595 (K2R Legacy Group) Initial: \$1,145,000.00 (Transferred Out To Arborserv: \$181,230.66) 1 st Renewal: \$75,000.00 2 nd Renewal: \$75,000.00
Previous Amount Spent on Current Contract(s) (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	\$5,969,567.00 CPA 1149581 (Arborserv, Inc.) Initial: \$1,592,704.00 1 st Renewal: \$1,473,275.00 2 nd Renewal: \$1,008,955.00 CPA 1149590 (Casey Tree Experts, Inc.) Initial: \$1,050,579.50 1 st Renewal: \$164,940.00 2 nd Renewal: \$388,770.00 CPA 1149595 (K2R Legacy Group) Initial: \$218,829.00 1 st Renewal: \$0 2 nd Renewal: \$71,514.50

Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)

Arborserv, Inc. - Prime-LSBE-DeKalb

Owner: Darryl Dorton
Years in Business: 11
Years Doing Business with DeKalb: 6

No additional LSBE participation.

Casey Tree Experts - Prime

CEO: Joann Casey
Years in Business: 42
Years Doing Business with DeKalb: 17

GFE approved.

K2R Legacy Group-Prime - LSBE - DeKalb

Owner: Yvonne Miller
Years in Business: 12
Years Doing Business with DeKalb: 5

No additional LSBE participation.

Attachments

Change Order Requests