



SPLOST Project Initiation Package

1. **Date:** September 16, 2022

2. **Project Name and Requesting Department:**

2022 Local Maintenance and Improvement Grant (LMIG) Road Resurfacing of 25 miles of DeKalb County roads with ratings of 30 and above. This contract will be prepared in accordance with Purchasing and Contracting procedures for the Department of Public Works. This project is estimated at a not to exceed amount of \$23,772,020.00.

Rick Lemke, Director Department of Public Works Richard W. Lemke Digitally signed by Richard W. Lemke
Date: 2022.09.16 10:37:18 -04'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

DeKalb County has a number of roads which are in backlog with ratings of 30 and higher that requires immediate attention of resurfacing. Through partnership with the Georgia Department of Transportation and Roads & Drainage Division each year under the Local Maintenance & Improvement Grant (LMIG), DeKalb County selects a number of roads for resurfacing under the LMIG contract. A total of 25 miles of roadway has been identified under this contract to be funded with SPLOST funds from Category 1A and Georgia DOT grant funds. The total estimated cost is Not to Exceed \$23,772,020.00 and will include all Commissioner Districts.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

a.	New Construction
b.	Renovation/Restorations/Repairs/System Upgrades
c.	Engineering /Civil/Parks & Special Works
d.	Architectural/Building Renovation



	e.	Mechanical/Electrical/Plumbing
	f.	Planning Study
X	g.	Others (Transportation Road Resurfacing for 25 Miles LMIG Roads)

b. Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available

All work under this project will occur in unincorporated areas of the county. The services to be provided are inclusive of the following:

Traffic control, Recycle asphalt concrete patching, Mill asphalt concrete pavement at variable depth, Recycle asphalt conc. 9.5 mm, Striping, and Adjustment of minor structures to grade.

c. Pre-Construction Services When Required for Various Project Task:

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction GDOT LMIG Gant	\$19,764,563.69 \$4,007,456.31	SPLOST – 320-104783- 80651-541401.01.1.5- 602006	104964-80655- 541401-1- 602610
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$23,772,020.00		

Approval Capital and Grants: _____

Date 9.16.22



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	September 16, 2022	January, 2024

9. Program Manager Action:

- a. Date PM received: September 16, 2022
- b. PM Recommendation: Proceed to award by BOC.
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 9.16.2022

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 9.18.22
 Disapprove: _____
 Defer: _____