

EcoAddendum 2026 TAG Budget, Dekalb GRC				
Cost Category	Q1	Q2	Q3	Q4
Personnel/Labor/Fringe - Green Restoration Corps invasive removal training certification program Dekalb County	\$6,788	\$6,788	\$6,788	\$6,788
Travel - mileage; lodging	\$163	\$163	\$163	\$163
Consultant Services - additional arborists for instruction and neighborhood walks; outreach and project administration				
Materials & Supplies - field tools; outreach supplies - yard signs, flyers; graduation materials for GRC	\$500	\$500	\$500	\$500
Equipment Usage/Rental	\$0	\$0	\$0	\$0
Printing - promoting program and events	\$250	\$250	\$250	\$250
Other - radio promo, registrations	\$0	\$0	\$0	\$0
Total Direct Costs	\$7,701	\$7,701	\$7,701	\$7,701
Total Year Direct Costs				\$30,804
Modified Total Direct Cost for Indirect Calculation (Total Direct Costs - Minus Rental costs (per 2 cfr200))				\$30,804
Overhead/Indirect (10% de minimus of modified total direct cost)				\$3,080
Totals:				\$33,884