



**DeKalb County
Roads and Drainage Division
Public Works Department
Peggy V. Allen, Deputy Director, PW**

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MEMORANDUM

June 12, 2024

TO: Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

THROUGH: Zachary L. Williams, COO
Rick Lemke, Public Works Director

FROM: ✓ Peggy V. Allen, DDPW, Roads and Drainage

SUBJECT: Proposed Change Order No. 1 to DeKalb CPA 1266919-DAF Concrete, Inc. and CPA 1266921 -HEH Paving, Inc. (ITB No. 20-101322 Traffic Calming Maintenance (Multiyear-3))

Original Contract Term and Dollar Amount: October 29, 2021 through October 31, 2024 and \$2,100,000.00

Previous Changes to the Dollar Amount: N/A

Previous Changes to the Term: N/A

Current Cumulative Contract Term and Dollar Amount: Expires October 31, 2024 and cumulative total \$2,100,000.00

Proposed Contract Term and Dollar Amount: Extend Contract Term for 18 months to April 30, 2026 with additional funding to cap as \$800,000.00.

Detailed Description of Requested Changes:

PW-R&D requests Change Order No. 2 Extension for 18 months through April 30, 2026 and add funding to caps as \$700,000.00 to CPA 1266919-DAF Concrete, Inc. and add \$100,000.00 to CPA 1266921 -HEH Paving, Inc. (ITB 20-101322 Traffic Calming Maintenance).

The Change Order request will allow the contractor to provide continuous services for traffic calming solutions inclusive of installation, marking and repair and maintenance of asphaltic speed humps, speed signs, speed tables, center islands, splitter islands, traffic circles, bike lane striping and edge of pavement narrowing striping on residential streets throughout DeKalb County. The working season is now for all traffic roadway related services.

cc: Crystal Creekmore
Desmore Joseph
Michele Smith