



DeKalb County
GEORGIA

Department of Purchasing and Contracting
Change Order Request Form

User Department: PW - Sanitation

From: Tracy A. Hutchinson

CPA No.: 1297573

Title: Emergency Purchase for Debris
Collection Services

Effective Date: 6/9/2022

Expiration Date: 6/30/23

Contract APPROVED Amount: \$1,950,000.00

Contractor(s)	Contract No.	Amount Spent	
Russell Landscape	1297573	\$1,105,000.00	N/A

Total Amount Spent to Date: \$1,105,000.00

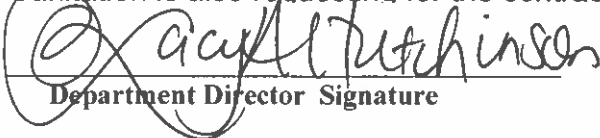
User Department Recommendation:

Renew

Bid

Justification:

PW - Sanitation would like to request for additional \$1,950,000.00 for the continuation of weekly residential debris collection services on designated routes located at the North Collections Lot. Sanitation is also requesting for the contract to be extended until June 30, 2024.


Department Director Signature

3/14/23
Date

Funding: General Enterprise 3 Digit Fund Code _____

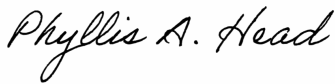
CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting:

Approve

Deny

Additional Comments:



03/28/2023

Purchasing and Contracting Signature

Date

(Additional information, attach pages if required):

Scope of Work:

- Please see attached for scope of service and price quote.
- \$162,500/mo. x 12Mos = \$1,950,000.00



March 8, 2023

Dekalb County Yard Debris Removal Proposal

Russell Landscape hereby offers our services to continue in assisting in the collection of yard debris within Dekalb county as directed by the Public Works Department – Sanitation Division & Beautification Department for the fiscal year beginning June 1, 2023.

Crews will be operating in either 8 yard compactor trucks or F-450 stake body style dump trucks.

Five crews will continue to operate on the routes in which they are currently assigned.

Each crew will bill at \$32,500 per month, for a monthly total of \$162,500 per month.

All debris will be transported to and disposed of at the North Transfer Station - 4600 Buford Highway, Chamblee, GA 30341 at no cost to Russell Landscape.

Thank you for the opportunity to continue our partnership.

Sincerely,

A handwritten signature in black ink, appearing to read 'JW', followed by a horizontal line.

John Wetherald
Director of Business Development
Russell Landscape