

User Departments: Watershed Management (DWM)

From: Sophia Thomas

ITB No.: 17-100855

Title: Panel Vaults and Traffic Meter Boxes

Effective Date: September 26, 2017

Expiration Date: September 30, 2019

Contract APPROVED Amount: \$560,000.00

Number of Renewals to Date: 1

Amount Released: \$246,014.78

Contractor(s)	Contract No.	Agrees to Extend
KHAFRA Operations, LLC	1080358	Yes

User Department Recommendation: Renew Bid

Funding for Renewal Term: \$ 280,000.00

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise 3 Digit Fund Code 511

CIP Line Item No. (if applicable): _____ Award Amount(s): _____

Vendor 1: KHAFRA Operations, LLC/ Name/Amount Vendor 2: _____ Name/Amount

Vendor 3: _____ Name/Amount Vendor 4: _____ Name/Amount

Justification:

The aforementioned contract is set to expire September 30, 2019 and requires a renewal for utilization by the Department of The Department Watershed Management (DWM) for the period of October 1, 2019 - September 30, 2020. Over the previous contract term DWM has seen an increased usage of Panel Vaults and Traffic Meter Boxes, however, the delay in supply fulfillment has affected the overall spend of the CPA. Throughout the next contract term there will continue to be a consistent projected increase in the utilization of this CPA due to the County's aging infrastructure for larger meters.

Reginald Wells Digitally signed by Reginald Wells Date: 2019.08.07 17:40:44 -04'00'

8/7/2019

Department Director Signature

Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Aluelmore for Callaghan Homer
Purchasing and Contracting Signature

8/8/19

Date