



SPLOST Project Initiation Package

1. **Date:** December 1, 2023

2. **Project Name and Requesting Department:**

The Department of Public Works Transportation Division will work with RailPros Field Services, Inc. a consultant to the Norfolk Southern Railway to reimburse for *railroad flagging services* in accordance with NS work orders and with RPSF staff qualified under the NS rules where the project, Cedar Grove Bridge, is located in unincorporated DeKalb County. Funding for this project has been identified in SPLOST Category 1B – Federal and State Transportation Matching Funds for Transportation Purposed. The total amount shall not exceed \$75,000.00

David Pelton, Deputy Director, Transportation David W. Pelton Date 12/1/2023
 Richard W. Lemke, Director, Department of Public Works _____ Date _____

Richard W. Lemke Digitally signed by Richard W. Lemke
Date: 2023.12.01 16:18:55 -05'00'

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This project is to replace the existing bridge structure located on Cedar Grove Road in unincorporated DeKalb County. The work involved is for *railroad flagging services* in accordance with NS work orders and with RPSF staff qualified under the NS rules.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction (Railway Flagging Services RDFS)
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing



f.	Transportation Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

This project consist of Bridge Replacement of the Cedar Grove Road Bridge located in unincorporated DeKalb County. This work pays for Railway Flagging Services with Norfolk Southern Railway.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design			Other Contribution
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Railway Inspection Construction	\$75,000.00	104783-80651-541401-02.3.11.602006	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$75,000.00		

Approval Capital and Grants: _____

Date 12.1.23



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Inspection)	December 2023	December 2025

9. Program Manager Action:

- a. Date PM received: December 1, 2023
- b. PM Recommendation: Proceed to BOC for action.
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 12-4-2023

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 12-6-23
 Disapprove: _____
 Defer: _____