<u>Cost Analysis for Sourcewell Cooperative Contract #011723-Compact Rubber Track Excavator with Enclosed Cab</u>

Use of the Sourcewell Cooperative Contract #011723 for the purchase of five (5) -Compact Rubber Track Excavators with Enclosed Cabs is recommended by Fleet for the following reason:

1. The list price for this unit is \$85,738.12 and the Cooperative Contract cost is \$56,887.55 showing a savings of \$28, 850.57 per unit and a total savings of \$144,250.00 for 5 units.