



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2024-0355

Substitute

5/14/2024

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract Nos. 1321948, 1321949 and Change Order No. 2 to Contract No. 1321944 Asphaltic Concrete Pavement Repairs: for use by the Departments of Watershed Management (DWM), Recreation, Parks, and Cultural Affairs (RPCA), Facilities Management (FM), and Public Works - Roads & Drainage (R&D). These contracts consist of providing road repair and maintenance services on various County roads. This request seeks to increase the contract funds. Awarded to A&S Paving, Inc.; Greenway One, Inc.; and HEH Paving, Inc. Total Amount Not To Exceed: \$3,550,000.00.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on February 16, 2023, for an amount not to exceed \$9,718,913.17. On July 11, 2023, the BOC approved Change Order No. 1 to Contract No. 1321944 to ratify the purchase of concrete caps under Purchase Order No. 1334038 and to increase the scope of work for an amount not to exceed \$850,000.00. These contracts consist of providing road repair and maintenance services on various County roads. This request seeks to increase the contract funds. The increase will allow the contractors to continue maintenance and patching services to maintain the integrity of the roadway network until full resurfacing is complete.

This substitute is submitted to revise the requested contract funds increase.

RECOMMENDATION:

Recommend approval of the Change Orders with:

A&S Paving, Inc., 2747 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058

Note: LSBE Participation: 20%

Estimated Amount: \$1,550,000.00

Greenway One, Inc., 951 Stokeswood Avenue SE, Atlanta, GA 30316

Note: LSBE Participation: 20%

Estimated Amount: \$1,000,000.00

HEH Paving, Inc., 3384 Almand Road, Atlanta, GA 30313



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Note: LSBE Participation: 20%
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Total Amount Not To Exceed: \$3,550,000.00

and authorize the Chief Executive Officer to execute the change orders and all associated documents.

ADDITIONAL INFORMATION:

1. Contract Effective Date: April 14, 2023
2. Contract Expiration Date: December 31, 2024
3. Amount Spent to Date: \$4,061,433.46
4. Funding:
 - \$3,000,000.00 - General - Operating (R&D)
 - \$500,000.00 - Enterprise - Operating (DWM)
 - \$50,000.00 - General Operating (RPCA)