



## SPLOST Project Initiation Package

1. **Date:** August 18, 2020

2. **Project Name and Requesting Department:**

SPLOST funding will be used for a new solicitation for Tennis and Basketball Courts Repair and Replacement for various parks identified by Parks and Recreation Department. This contract will be utilized for various Park repairs at tennis venues and basketball facilities in DeKalb County. The total estimated budget amount is \$2,150,000.00.

Chuck Ellis, Director Parks and Recreation Department *Chuck Ellis* Date *8-18-2020*

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date \_\_\_\_\_

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager  
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:** Repair and replacement to various Tennis Facilities and Basketball Courts in Parks throughout DeKalb County. Funding for the SPLOST Categories is identified from 3G. (See attached)

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	New Construction
X	b.	Renovation/Restorations/Repairs/Facility Court
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural
	e.	Mechanical/Electrical/Plumbing
	f.	Planning Study
	g.	Procurement of Goods Only




b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available. Repair and Replacement of Park Tennis and Basketball Facilities. Funding is identified from SPLOST Category 3G in the amount of \$2,150,000. The estimated cost would be provided and individual purchase orders issued for this work task.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Repair and Replacement of Tennis Courts and Basketball Courts with the Department of Park and Recreation Roof	\$2,150,000	SPLOST – 320-104789-80653-541200-07.1.1-602007	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	N/A	N/A	N/A
Procurement of Goods	N/A	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$2,150,000</b>		

Approval Capital and Grants:  Date 8/9/2020



**8. Expected Start and Finish Dates:**

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Roofing Replacements)	2020	2021

**9. Program Manager Action:**

- a. Date PM received: August 18, 2020
- b. PM Recommendation: Proceed with advertising and present to BOC for action and authorization.  
Ernest Slaughter, Program Management Coordinator

*Ernest Slaughter* Date 8/19/2020

**10. SEC Action**

- a. SEC Action

Approve: *[Signature]* Date 8/19/20

Disapprove: \_\_\_\_\_

Defer: \_\_\_\_\_