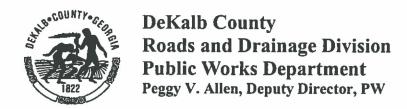


DeKalb County Department of Purchasing and Contracting Change Order Request Form

Change Ord	er Request Form	
User Department: Watershed Management	From: Purchasing and Contracting	
ITB/RFP No.: ITB 19-101169	Title: Hauling Services (Annual Contract with 2 Options to Renew)	
Effective Date: 10/13/2020	Expiration Date: 10/31/2024	
Contract APPROVED Amount: \$1,430,000.00	Number of Change Orders to Date: 1	
Contractor(s)	Contract No(s).	Amount Spent
Brown Management Services Enterprises, Inc.	1264488	\$1,317,962.00
Enter Recommended Change(s) and a Detailed Justification increase the contract amount with specific details to include a The contract will allow the Department of Watershed throughout the County on an as needed basis. DWN contract through April 30, 2026. If an increase to funding is required, provide the following:	term dates and funding amound Management (DWM) to Management (DWM) to Management (DWM) to Management (DWM) to Management (DWM)	ints): haul various items
Total Amount of Increase: \$ \$300,000.00 Funding Source: General Enterprise ✓ 3 Digit Fund Code: 511 SPLOST Category (if applicable):		
CIP Line-Item No. (if applicable): Other:		
Department Director Signature & Date David Hayes	Digitally	y signed by David Hayes
David Hayes		024.07.10 16:13:46 -04'00'
For Use by Purchasing and Contracting: A	oproved: Yes V No	
Additional Comments (if applicable):		
Purchasing and Contracting Signature & Date Crystal Cree	kmore	itally signed by Crystal Creekmore



Chief Executive Officer

Michael Thurmond

Board of Commissioners

Robert Patrick

District 2 Michelle Long Spears

District 3

District 4

Steve Bradshaw

District 5 Mereda Davis Johnson

District 6

Edward "Ted" Terry

District 7

June 12, 2024

MEMORANDUM

TO: Michelle Butler, Chief Procurement Officer | Purchasing & Contracting

THROUGH: Zachary L. Williams, COO

Richard W.

Rick Lemke, Public Works Director Lemke

Digitally signed by Richard W. Lemke Date: 2024.06.13 11:44:13 -04'00'

FROM:

Peggy V. Allen, DDPW, Roads and Drainage

Proposed Change Order No. 2 to DeKalb CPA 1264488-Brown Management SUBJECT:

Services Enterprises, Inc. (ITB No. 19-101169, Hauling Services (Annual Contract

With 2 Renewal Options)) – (DWM – Lead UD)

Original Contract Term and Dollar Amount: October 13, 2020 through October 31, 2021 and \$759,250.00

Previous Changes to the Dollar Amount: 1st Renewal for \$180,000.00; 2nd -Renewal for \$630,000.00; and Change Order No. 1 Amount Not To Exceed \$650,000.00

Previous Changes to the Term: 1st Renewal through October 31, 2022; 2nd Renewal through October 31, 2023; and Change Order Extension through October 31, 2024

Current Cumulative Contract Term and Dollar Amount: Expires October 31, 2024 and cumulative total \$1,430,000.00

Proposed Contract Term and Dollar Amount: Extend Contract Term for 18 months to March 30. 2026 without additional funding (per R&D only).

Detailed Description of Requested Changes:

PW-R&D requests Change Order No. 2 Extension for 18 months through April 30, 2026 with no additional funding for R&D's \$150,000.00 portion of cap for CPA 1264488- Brown Management Services Enterprises, Inc. (ITB 19-101169, Hauling Services) - (DWM -Lead UD).

The Change Order request will allow the contractor to continue services required for preparation for any emergency response requests that require hauling services as needed due to severe storms, etc.

Crystal Creekmore cc: David E. Hayes Desmore Joseph Michele Smith